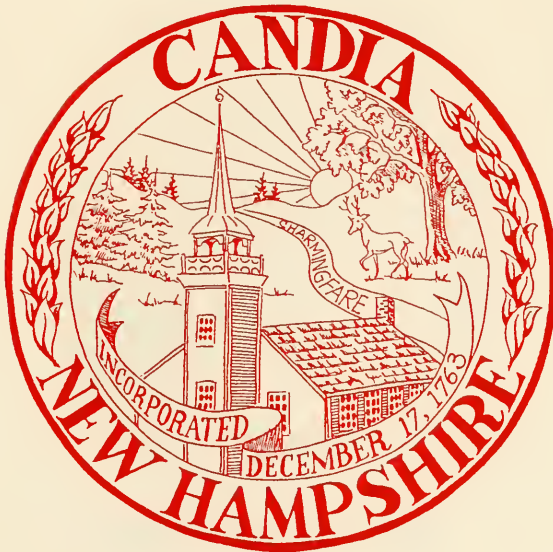


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**TOWN  
OF  
CANDIA  
NEW HAMPSHIRE**



**1999  
ANNUAL REPORT**

**TOWN AND SCHOOL DISTRICT REPORTS  
for the  
YEAR ENDING DECEMBER 31, 1999**

**1999**  
**ANNUAL REPORT**  
**of the**  
**TOWN**  
**OF**  
**CANDIA**  
**NEW HAMPSHIRE**  
**for the**  
**YEAR ENDING**  
**DECEMBER 31, 1999**

44  
.C 214  
1999

## IN MEMORIAM



**Norman St. Onge Sr.**  
**1946--1999**

In grateful recognition of his humanitarian deeds and selfless service to the citizens of the Town of Candia. Mr. St. Onge previously served on the Candia Police Department both as Chief and officer. He also served on the Candia Volunteer Fire Department for several years. He was a true and faithful friend to the citizens of Candia and will be greatly missed.




## IN MEMORIAM



**Albert Reynolds**  
**1913--1999**

In grateful recognition for his leadership and years of outstanding service as Selectmen for the Town of Candia. Mr. Reynolds was a dedicated husband, father, and grandfather who embraced strong family values. He will be sorely missed.



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## 1999 TOWN REPORT

### TABLE OF CONTENTS

AMERICAN RED CROSS .....	87
ANNUAL TOWN FINANCIAL REPORT .....	38-42
AREA HOMEMAKER HOME HEALTH AIDE SERVICE, INC. REPORT .....	90
BIRTHS 1999 .....	54-55
BOARD OF SELECTMEN REPORT .....	43
BUDGET 2000 .....	10-19
BUILDING INSPECTION/CODE ENFORCEMENT DEPARTMENT REPORT .....	71
BURNING REGULATIONS .....	Inside Back Cover
CANDIA VOLUNTEER FIRE DEPARTMENT AND RESCUE FINANCIAL REPORT .....	62-63
CANDIA VOLUNTEER FIRE DEPARTMENT AND RESCUE REPORT .....	61
CANDIA YOUTH ATHLETIC ASSOCIATION REPORT .....	85
CEMETERIES FINANCIAL REPORT .....	67
CEMETERIES REPORT .....	66
CHILD AND FAMILY SERVICES OF NEW HAMPSHIRE .....	88
CONSERVATION COMMISSION REPORT .....	77
DEATHS 1999 .....	58-59
DETAILED STATEMENT OF PAYMENTS .....	24-35
EMERGENCY MANAGEMENT DEPARTMENT REPORT .....	78
FITTS MUSEUM FINANCIAL REPORT .....	70
FITTS MUSEUM REPORT .....	68-69
HEALTH DEPARTMENT REPORT .....	76
LAMPREY HEALTH CARE REPORT .....	92
MARRIAGES 1999 .....	56-57
MINUTES OF THE 1999 TOWN MEETING .....	94-100
PLANNING BOARD REPORT .....	80
PLODZIK & SANDERSON PROFESSIONAL AUDITORS' 1998 REPORT .....	101-104
POLICE DEPARTMENT REPORT .....	72
POLICE DEPARTMENT STATISTICS .....	73
RECYCLING CENTER RECYCLING REPORT .....	82
RETIRED AND SENIOR VOLUNTEER PROGRAM REPORT .....	86
ROAD AGENT REPORT .....	74-75
ROCKINGHAM COMMUNITY ACTION PROGRAM REPORT .....	91
ROCKINGHAM NUTRITION & MEALS ON WHEELS PROGRAM REPORT .....	89
SCHEDULE OF TOWN PROPERTY .....	83
SMYTH PUBLIC LIBRARY FINANCIAL REPORT .....	65
SMYTH PUBLIC LIBRARY REPORT .....	64
SOURCES OF REVENUE .....	36-37
SOUTHERN NEW HAMPSHIRE PLANNING COMMISSION REPORT .....	84
SUMMARY OF INVENTORY OF VALUATION .....	21-22
SUPERVISORS OF THE CHECKLIST REPORT .....	79
TAX COLLECTOR'S FINANCIAL REPORT .....	48-49
TAX RATE COMPUTATION .....	23
TOWN CLERK 'S REPORT .....	50-51
TOWN CLERK'S FINANCIAL REPORT .....	52
TOWN OFFICE HOURS .....	Back Cover
TOWN OFFICIALS .....	1-3
TOWN WARRANT 2000, Election of Town Officers/Zoning Amendments/Ballot Questions .....	4
TOWN WARRANT 2000, Warrant Articles .....	5-7
TREASURER'S FINANCIAL REPORT .....	44-47
TRUSTEES OF THE COMMON TRUST FUNDS FINANCIAL REPORT .....	60
VISITING NURSE ASSOCIATION REPORT .....	93
VITAL RECORDS EXPLANATION .....	53

WARRANT ARTICLES SUMMARY.....	9
WELFARE DEPARTMENT.....	76
ZONING BOARD OF ADJUSTMENT REPORT.....	81





## **TOWN OFFICIALS**

### **BOARD OF SELECTMEN**

Brien E. Brock, Chairman	2001
Mark R. Hardy	2002
William Withrow	2000 (Resigned)

### **MODERATOR**

A. Ronald Thomas	2000
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### **TAX COLLECTOR**

Judy Lacombe	2000 (Resigned)
Mabel Brock	2000 (Appointed)
Candy Stamatelos, Deputy	2000 (Appointed)

### **TOWN CLERK**

Christine Dupere	2002
Rita Goekjian, Deputy	2002

### **TREASURER**

Cheryl Stevens	2001
Elaine Seward, Deputy	2001

### **ANIMAL CONTROL OFFICER**

Raymond Rodier	2000
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### **BUILDING INSPECTOR/CODE ENFORCEMENT OFFICER**

Ronald Caswell	2000
Jay Marion, Assistant	2000

### **CONSERVATION COMMISSION**

Elizabeth Kruse, Chairman	2001
Richard Weeks, Vice Chairman	2000
Joseph Saxon	2002
Dennis Lewis	2002
Mabel Brock	2002
Kevin Daverin	2000
Gladys Baker	2001
Richard Snow, Alternate	2000
Dr. Edward Fowler, Alternate	2002

### **EMERGENCY MANAGEMENT DIRECTOR**

Robert Panit

### **FITTS MUSEUM TRUSTEES**

Norma Lewis, Clerk  
Dorothy Purington, Treasurer  
Donald Weeks  
Janet Lewis  
Christine Dupere

### **FOREST FIRE WARDEN**

Leonard R. Wilson

### **DEPUTY FOREST FIRE WARDENS**

James Gagnon	Les Cartier
Tom Finch	James Wilson
Dean Young	Mark Hardy
Robert Panit	

### **HEALTH AND WELFARE DIRECTOR**

Amy Lesniak

### **PLANNING BOARD**

Mary Girard, Chairperson	2001
Arthur Sanborn, Vice Chairperson	2002
Frederick Kelley	2000
Richard Snow	2000
Richard Lazott	2001
Kim Byrd,	2002
Joe Saxon, Alternate	2000
William Durgin, Alternate	2001
Mark Hardy (Selectmen's Rep)	
Elliot Hardy (Selectmen's Alternate)	2002
Larry Twitchell, Alternate	2002

### **POLICE DEPARTMENT**

Thomas McPherson, Chief  
Kyle Thrasher, Sargent  
Robert Outwater, Full-Time Officer  
Scott Gallagher, Full-Time Officer  
Daniel Gray, Full-Time Officer  
Kevin Bowen, Full-Time Officer  
Kerry Pomeroy, Special Officer  
David Cianfrini, Special Officer

### **ROAD AGENT**

Dennis Lewis	2002
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### **SMYTH PUBLIC LIBRARY TRUSTEES**

Richard Mitchell, President	
Dayle Smryl, Vice President	
Jane Noon-Durgin, Public Rep.	2002
Kathleen Binns, Treasurer	
Gwenyth Paprocki, Secretary	
Albert Hall, III	
Edna Brown	
Roger Leavitt	
Ellie Davidson	

### **SOLID WASTE COMMITTEE**

Mark R. Hardy, Selectmen	
Karen Walton, Facility Operator	

### **SUPERINTENDENT OF CEMETERIES**

Russell G. Seward	2000
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### **SUPERVISORS OF THE CHECKLIST**

Elliot Hardy, Chairman	2002
Edwin A. Brock	2000
Mona Price	2004

### **TRUSTEES OF THE TRUST FUND**

Rudolph A. Cartier, Jr.	2002
Russell G. Seward	2000
Norman R. Stevens	2001

### **ZONING BOARD OF ADJUSTMENT**

Arlene Richter, Chair	2000
Diane Watts, Vice Chair	2000
William Stevens	2002
Frank Albert	2001
Judith Szot	2001
William Durgin, Alternate	2001
Justin Rinfret, Alternate	2000
William Stergios, Alternate	2000

**2000 TOWN WARRANT**

**THE POLLS WILL BE OPEN FROM 6:00 A.M. TO 7:00 P.M.**

TO THE INHABITANTS OF THE TOWN OF CANDIA, IN THE COUNTY OF ROCKINGHAM, IN SAID STATE, QUALIFIED TO VOTE IN THE TOWN AFFAIRS:

You are hereby notified to meet at Moore School Auditorium in said Candia, on Tuesday, the fourteenth of March next, at six of the clock in the forenoon, to act upon the following subjects:

**ARTICLE 1:** To choose the following Town Officers for the year ensuing:

One Selectman for 3 years.

One Tax Collector for 3 years.

One Moderator for 2 years.

One Supervisor of the Checklist for 6 years.

One Superintendent of Cemeteries for 1 year.

Two Planning Board Members for 3 years.

**ARTICLE-2:** To see if the Town will vote to adopt the following changes in the Candia Zoning Ordinances proposed by the Planning Board to be voted by official ballot

**ZONING AMENDMENT #1** – Are you in favor of Amendment No. 1, to amend Article 6:02 (Table of Dimensional Requirements) to add LI (Light Industrial) to table. The Districts will now read R, C/LI, I and INS. (This is to correct an oversight when the Light Industrial zone was added as it was never added to this table). (The Planning Board unanimously favored the adoption of this Article).

**ZONING AMENDMENT #2** – Are you in favor of Amendment No. 2, to eliminate paragraph 2 of Article 10:05 C, Lot Size Determination, "No part of areas designated as having poorly drained soils, or bodies of water may be used to satisfy minimum lot size." (The Planning Board vote was five in favor with two opposed)

## 2000 TOWN WARRANT

YOU ARE HEREBY NOTIFIED TO MEET ON SATURDAY, THE EIGHTEENTH DAY OF MARCH NEXT AT NINE OF THE CLOCK IN THE FORENOON AT MOORE SCHOOL AUDITORIUM TO CONSIDER THE FOLLOWING ARTICLES:

**ARTICLE 3:** To see if the Town will vote to raise and appropriate up to the sum of **Eight Hundred Eight Thousand, Three Hundred Thirty-seven dollars and no cents (\$808,337.00)** for the construction and original equipping of a Candia Community Center, and to authorize the issuance of not more than **Eight Hundred Eight Thousand, Three Hundred Thirty-seven dollars and no cents (\$808,337.00)** of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon. If the Community Center School Warrant Article passes, this article will be amended to a lower amount. (The Selectmen recommend this appropriation.) (2/3 ballot vote required).

**ARTICLE 4:** To see if the Town will vote to raise and appropriate the sum of **Nine Hundred Ninety-Seven Thousand, Six Hundred Twenty-one dollars and no cents (\$997,621.00)** for the construction and original equipping of a new Smyth Public Library, and to authorize the issuance of not more than **Four Hundred Seventy-Two Thousand, Six Hundred Twenty-one dollars and no cents (\$472,621.00)** of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon: furthermore to authorize the withdrawal of **One Hundred Fifty Thousand dollars and no cents (\$150,000.00)** from the Smyth Public Library Capital Reserve Fund created for this purpose. The balance of **Three Hundred Seventy-five Thousand dollars and no cents (\$375,000.00)** to be contributed by the Smyth Public Library Association. (The Selectmen recommend this appropriation.) (2/3 ballot vote required).

**ARTICLE 5:** Shall we adopt an exemption for the disabled? The exemption, based on assessed value, for qualified taxpayers shall be \$50,000.00. To qualify, the person must have been a New Hampshire resident for at least 5 years and own and occupy the real estate individually or jointly, or if the real estate is owned by a spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$25,000.00 or, if married, a combined net income of not more than \$50,000.00; and own net assets not in excess of \$300,000.00 excluding the value of the person's residence.

**ARTICLE 6:** To see if the Town will vote to raise and appropriate the sum of **Two Hundred Dollars and no cents (\$200.00)** in continuation of its support of the Retired and Senior Volunteer Program. (By request of the Retired and Senior Volunteer Program, Sponsored by the Portsmouth Housing Authority.)

**ARTICLE 7:** To see if the Town will vote to raise and appropriate the sum of **Four Hundred Twenty-two Dollars and no cents (\$422.00)** in continuation of its support of the Greater Manchester Chapter of the American Red Cross. (By request of the Greater Manchester Chapter of the American Red Cross.)

**ARTICLE 8:** To see if the Town will vote to raise and appropriate the sum of **Five Hundred Dollars and no cents (\$500.00)** in continuation of its support of the Child and Family Services of New Hampshire. (By request of the Child and Family Services of New Hampshire.)

**ARTICLE 9:** To see if the Town will vote to raise and appropriate the sum of **Five Hundred and Thirty-two Dollars and no cents (\$532.00)** in continuation of its support of the Rockingham Nutrition & Meals on Wheels Program. (By request of the Rockingham Nutrition & Meals on Wheels Program.)

**ARTICLE 10:** To see if the Town will vote to raise and appropriate the sum of **One Thousand, Four Hundred Dollars and no cents (\$1,400.00)** in continuation of its support of the Area Homemaker Home Health Aide Service. (By request of the Area Homemaker Health Aide Service, Inc.)

**ARTICLE 11:** To see if the Town will vote to raise and appropriate the sum of **Three Thousand, One Hundred, Forty-seven Dollars and no cents (\$3,147.00)** in continuation of its support of Rockingham Community Action. (By request of Rockingham Community Action.)

**ARTICLE 12:** To see if the Town will vote to raise and appropriate the sum of **Three Thousand, Five Hundred Dollars and no cents (\$3,500.00)** in continuation of its support of Lamprey Health Care. (By request of Lamprey Health Care.)

**ARTICLE 13:** To see if the Town will vote to raise and appropriate the sum of **Three Thousand, Eight Hundred and Twenty-eight Dollars and no cents (\$3,828.00)** in continuation of its support of the Visiting Nurse Association of Greater Manchester & Southern New Hampshire. (By request of the Visiting Nurse Association.)

**ARTICLE 14:** To see if the Town will vote to raise and appropriate the sum of **Three Thousand, Five Hundred Dollars and no cents (\$3,500.00)** to support perpetual care of the Town's cemeteries. Said funds to be expended under the direction of the Superintendent of Cemeteries. (By request of the Superintendent of Cemeteries.)

**ARTICLE 15:** To see if the Town will vote to raise and appropriate the sum of **Four Thousand Dollars and no cents (\$4,000.00)** for the Fitts Museum. Said funds to be expended under the direction of the Trustees of the Fitts Museum. (By request of the Trustees of the Fitts Museum.)

**ARTICLE 16:** To see if the Town will vote to send the following resolution to the New Hampshire General Court: Resolved, New Hampshire's natural, cultural and historic resources in this town and throughout the state are worthy of protection and, therefore, the State of New Hampshire should establish and fund a permanent public/private partnership for the voluntary conservation of these important resources.

**ARTICLE 17:** To authorize the Candia Conservation Commission to prepare and submit a nomination of the North Branch River to the Department of Environmental Services under the New Hampshire Rivers Management and Protection Program.

**ARTICLE 18:** To see if the Town will vote to raise and appropriate the sum of **One Hundred Forty-eight Thousand, Three Hundred Thirty-seven dollars and no cents (\$148,337.00)** for the construction and original equipping of a Candia Community Center, in cooperation with the Candia School District. Said funds to be expended under the direction of the Board of Selectmen. **This article to be withdrawn if Article #3 passes.**

**ARTICLE 19:** To see if the Town will vote to raise and appropriate the sum of **Seventy-Five Thousand Dollars and no cents (\$75,000.00)** to be deposited in the Capital Reserve Fund, established under RSA 35:1 at the March 1995 Town Meeting for the future expansion of the Smyth Public Library. **This article to be withdrawn if Article #4 passes.** (By request of the Trustees of the Smyth Public Library and recommended by the Board of Selectmen.)

**ARTICLE 20:** To see if the Town will vote to raise and appropriate the sum of **Seventy-Six Thousand, Nine Hundred, Twenty Dollars and no cents (\$76,920.00)** for the operating expenses of the Smyth Public Library. Said funds are to be expended under the direction of the Trustees of the Smyth Public Library Association. (By request of the Smyth Public Library Board of Trustees.)

**ARTICLE 21:** To see if the Town will vote to raise and appropriate the sum of **Twenty Thousand Dollars and no cents (\$20,000.00)** for the replacement of Self-Contained Breathing Apparatus (SCBA). To be spent under the direction of the Candia Volunteer Fireman's Association, Inc.

**ARTICLE 22:** To see if the Town will vote to raise and appropriate the sum of **Fifty Thousand Dollars and no cents (\$50,000.00)** to be deposited in the Capital Reserve Fund, established under RSA 35:1 at the March 1991 Town Meeting, for the future purchase of fire apparatus and equipment with the



Selectmen appointed as agents. (By request of the Candia Volunteer Fireman's Association, Inc., and recommended by the Board of Selectmen.)

**ARTICLE 23:** To see if the Town will vote to raise and appropriate the sum of **Sixty-Three Thousand Five Hundred Dollars and no cents (\$63,500.00)** for Fire Suppression, Prevention, and Emergency Medical Service to the Town of Candia. The monies to be spent under the direction of the Candia Volunteer Fireman's Association, Inc., and to be received as follows: Thirty Thousand Dollars and no cents (\$30,000.00) on or before April 30, 2000, and the balance on or before July 10, 2000. (By request of the Candia Volunteer Fireman's Association, Inc.)

**ARTICLE 24:** To see if the Town will vote to raise and appropriate a sum **not to exceed \$300.00**, the amount being the balance of funds which were received by donation for the DARE Car, and to place said funds in the expendable general fund trust fund known as the DARE Car Maintenance Fund, established pursuant to RSA 31:19-a at the March, 1999 Town Meeting. The purpose of this fund is to provide for the repair and maintenance of the DARE car with the Selectmen appointed as agents. (By request of the Chief of Police and the Board of Selectmen and recommended by the Board of Selectmen.)

**ARTICLE 25:** To see if the Town will vote to raise and appropriate the sum of **Thirty Thousand Dollars and no cents (\$30,000.00)** to cover the reimbursable costs associated with Police activities, including but not limited to Police Special Details and grant programs. Said funds to be expended under the direction of the Board of Selectmen. (By request of the Chief of Police and the Board of Selectmen.)

**ARTICLE 26:** To see if the Town will vote to accept Highland Street as shown on the Subdivision Plans as a public Class V highway subject to review, approval, and such terms as the Board of Selectmen may require. All interested parties agree to waive all statutory rights to claim damages or compensation related to the layout of Highland Street and the taking of land thereto.

**ARTICLE 27:** To see if the Town will vote to raise and appropriate the sum of **One Hundred Thousand Dollars and no cents (\$100,000.00)** for the second phase of reconstruction on North Road. Said funds to be expended under the direction of the Board of Selectmen. (By request of the Road Agent and the Board of Selectmen.)

**ARTICLE 28:** To see if the Town will vote to raise and appropriate the sum of **Twenty-Five Thousand Dollars and no cents (\$25,000.00)** for the construction of a field house/concession stand and a septic system at the CYAA Raymond Road fields complex. (By petition of the minimum number of registered voters. Recommended by the Board of Selectmen.)

**ARTICLE 29:** To see if the Town will vote to raise and appropriate the sum of **One Million, Two Hundred Four Thousand, Eight Hundred Forty-seven dollars and no cents (1,204,847.00)** which represents the operating budget. Said sum does not include articles previously addressed. Said funds to be expended under the direction of the Board of Selectmen. (By request of the Board of Selectmen.)

**ARTICLE 30:** To transact any other business that may legally come before said meeting. Given under our hands and seal, this eighteenth day of March in the year of our Lord, Two Thousand.

Brien E. Brock, Chairman

Mark R. Hardy

A true copy of the warrant attest:  
SELECTMEN OF TOWN OF CANDIA

## NOTES





**ARTICLE 30:** To see if the Town will offer a vote of confidence as to whether the Road Agent is honestly and adequately doing his job for the voters and taxpayers of Candia. ( By petition of the minimum number of registered voters. Not recommended by the Board of Selectmen.)

**ARTICLE 31:** To see if the Town will offer a vote of confidence as to whether the Police Department is honestly and adequately doing their job for the voters and taxpayers of Candia. (By petition of the minimum number of registered voters. Not recommended by the Board of Selectmen.)



# 2000 WARRANT ARTICLES SUMMARY

	1999 PROPOSED	1999 APPROVED	1999 EXPENDED	2000 PROPOSED
Community Center Bond	808,337.00	-	-	808,337.00
Smyth Public Library Bond	-	-	-	997,621.00
Retired and Senior Volunteer Program	200.00	200.00	200.00	200.00
Greater Manchester-American Red Cross	669.00	669.00	669.00	422.00
Child and Family Services	500.00	500.00	500.00	500.00
Rockingham Nutrition & Meals Program	532.00	532.00	532.00	532.00
Area Homemaker Health Aide	1,400.00	1,400.00	1,400.00	1,400.00
Rockingham County Community Action Program	3,970.00	3,970.00	3,970.00	3,147.00
Lamprey Health Care	3,500.00	3,500.00	3,500.00	3,500.00
Visiting Nurse Association	3,828.00	3,828.00	3,828.00	3,828.00
Town Cemeteries-Perpetual Care	3,500.00	3,500.00	3,500.00	3,500.00
Trustees of the Flitts Museum	4,000.00	4,000.00	4,000.00	4,000.00
Community Center Construction & Equipping	-	-	-	148,337.00
Smyth Public Library-Capital Reserve	75,000.00	75,000.00	75,000.00	75,000.00
Smyth Public Library-Operating	68,407.00	68,407.00	68,407.00	76,920.00
Self-contained Breathing Apparatus-CVFD	-	-	-	20,000.00
Fire Apparatus Capital Reserve-CVFD	50,000.00	50,000.00	50,000.00	50,000.00
Candia Volunteer Fireman's Assoc., Inc.	62,500.00	62,500.00	62,500.00	63,500.00
DARE Car Maintenance Fund	-	-	-	300.00
Special Details/Grant Programs	30,000.00	30,000.00	11,573.59	30,000.00
North Road Reconstruction	100,000.00	100,000.00	100,000.00	100,000.00
CYAA-Field House/Concession Stand & Septic	-	-	-	25,000.00
Playground Maintenance Fund	500.00	-	-	-
Survey and Pond Design @ 55 High Street	3,440.00	-	-	-
Capital Reserve-Revaluation	10,000.00	-	-	-
Smyth Public Library-Computers	12,000.00	12,000.00	12,000.00	-
<b>TOTAL OF WARRANT ARTICLES</b>	<b>1,242,283.00</b>	<b>420,006.00</b>	<b>401,579.59</b>	<b>2,416,044.00</b>
<b>TOTAL OF BUDGET</b>	<b>1,080,000.00</b>	<b>1,080,000.00</b>	<b>956,420.65</b>	<b>1,204,847.00</b>
<b>GRAND TOTAL</b>	<b>\$2,322,283.00</b>	<b>\$1,500,006.00</b>	<b>\$1,358,000.24</b>	<b>\$3,620,891.00</b>

**PROPOSED  
2000 BUDGET**

	1999	1999	1999	2000	2000
	TOWN MEETING REQUESTED	APPROVED	EXPENDED	DEPARTMENT REQUESTS	SELECTMEN'S REVISIONS
<b>PURPOSE OF APPROPRIATION</b>					
ANIMAL CONTROL					
WAGES	\$3,978.00	\$3,978.00	\$3,614.66	\$4,046.00	\$4,046.00
SOC. SECURITY&MEDICARE	304.00	304.00	276.65	310.00	310.00
UNEMPLOYMENT COMP.	54.00	54.00	54.00	57.00	57.00
WORKERS COMPENSATION	114.00	114.00	114.00	105.00	105.00
CATS-KENNEL & SHOTS	200.00	200.00	139.00	200.00	200.00
GASOLINE	0.00	0.00	0.00	0.00	250.00
MAINTENANCE & REPAIR	960.00	960.00	569.13	1,368.00	1,368.00
OTHER (KENNEL&PAGERS)	600.00	600.00	186.53	600.00	600.00
POSTAGE	50.00	50.00	0.00	50.00	50.00
PRINTED MATERIALS	100.00	100.00	0.00	100.00	100.00
SEMINARS & TRAINING	675.00	675.00	0.00	650.00	650.00
SHOTS & EQUIPMENT	200.00	200.00	1,600.00	200.00	200.00
UNIFORMS	25.00	25.00	21.99	25.00	25.00
<b>TOTAL ANIMAL CONTROL</b>	<b>\$7,260.00</b>	<b>\$7,260.00</b>	<b>\$6,575.96</b>	<b>\$7,711.00</b>	<b>\$7,961.00</b>
BUILDING INSPECTION					
WAGES	\$11,335.00	\$11,335.00	\$11,240.10	\$11,910.00	\$11,910.00
SOC. SECURITY&MEDICARE	870.00	870.00	861.56	915.00	915.00
UNEMPLOYMENT COMP.	95.00	95.00	95.00	165.00	165.00
WORKERS COMPENSATION	565.00	565.00	565.00	665.00	665.00
BOOKS	250.00	250.00	158.45	250.00	250.00
CONFERENCE/TRAINING	700.00	700.00	472.78	700.00	700.00
MILEAGE	800.00	800.00	605.12	800.00	800.00
OFFICE SUPPLIES	150.00	150.00	86.16	150.00	150.00
PAGER	0.00	0.00	0.00	135.00	135.00
PHOTO PROCESSING/EQUIP.	100.00	100.00	40.44	100.00	100.00
POSTAGE	100.00	100.00	7.04	100.00	100.00
TELEPHONE	250.00	250.00	252.80	450.00	450.00
<b>TOTAL BLDG INSPECTION</b>	<b>\$15,215.00</b>	<b>\$15,215.00</b>	<b>\$14,384.45</b>	<b>\$16,340.00</b>	<b>\$16,340.00</b>

PROPOSED  
2000 BUDGET

	1999	1999	1999	2000	2000
PURPOSE OF APPROPRIATION	TOWN MEETING REQUESTED	APPROVED	EXPENDED	DEPARTMENT REQUESTS	SELECTMENTS' REVISIONS
CONSERVATION COMMISSION	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00
ELECTION & REGISTRATION					
SUPERVISORS OF CKLIST	\$1,400.00	\$1,400.00	\$1,029.00	\$3,000.00	\$3,000.00
ELECT & TOWN MTG WAGES	685.00	685.00	710.48	1,900.00	1,900.00
SOC. SECURITY&MEDICARE	160.00	160.00	123.93	375.00	375.00
UNEMPLOYMENT COMP.	10.00	10.00	10.00	25.00	25.00
WORKERS COMPENSATION	10.00	10.00	10.00	15.00	15.00
MEALS	175.00	175.00	150.00	500.00	500.00
POSTAGE & MISC.	75.00	75.00	247.01	250.00	250.00
PROGRAM VOTING MACH&REPAIRS	1,125.00	1,125.00	972.82	2,625.00	2,625.00
STORAGE RENTAL-VOTING BOOTHS	750.00	750.00	745.20	750.00	750.00
TOTAL ELECTION&REGIST.	\$4,390.00	\$4,390.00	\$3,998.44	\$9,440.00	\$9,440.00
EMERGENCY MANAGEMENT	\$2,900.00	\$2,900.00	\$222.27	\$2,900.00	\$2,900.00
FORESTRY DEPARTMENT	\$3,000.00	\$3,000.00	\$1,469.03	\$4,000.00	\$4,000.00
HEALTH DEPARTMENT					
SALARY	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00
SOC. SECURITY&MEDICARE	69.00	69.00	68.84	70.00	70.00
UNEMPLOYMENT COMP	11.00	11.00	11.00	13.00	13.00
WORKERS COMPENSATION	65.00	65.00	65.00	55.00	55.00
LAB FEES	200.00	200.00	0.00	200.00	200.00
MISCELLANEOUS	100.00	100.00		100.00	100.00
TOTAL HEALTH DEPARTMENT	\$1,345.00	\$1,345.00	\$1,044.84	\$1,338.00	\$1,338.00
HIGHWAY DEPARTMENT					
ROAD AGENT'S WAGES	\$2,500.00	\$2,500.00	\$1,860.00	\$2,500.00	\$2,500.00
SOC. SECURITY&MEDICARE	191.00	191.00	84.91	191.00	191.00
WORKERS COMPENSATION	300.00	300.00	300.00	3,000.00	3,000.00
ASPHALT MAINTENANCE	60,000.00	60,000.00	60,000.00	68,000.00	68,000.00



**PROPOSED  
2000 BUDGET**

	1999		1999		2000	
	TOWN MEETING REQUESTED	APPROVED	EXPENDED	DEPARTMENT REQUESTS	SELECTMENTS' REVISIONS	
PURPOSE OF APPROPRIATION						
BRUSH CUTTING	2,500.00	2,500.00	1,000.00	1,500.00	1,500.00	
CULVERTS	3,500.00	3,500.00	1,309.13	3,500.00	3,500.00	
DITCHING	6,000.00	6,000.00	2,414.55	4,000.00	4,000.00	
EQUIPMENT MAINTENANCE	7,500.00	7,500.00	4,910.05	4,500.00	4,500.00	
GRADING	9,500.00	9,500.00	7,951.80	9,500.00	9,500.00	
GRAVEL	23,000.00	23,000.00	21,600.64	15,000.00	15,000.00	
MOWING	4,100.00	4,100.00	4,100.00	4,100.00	4,100.00	
PATCHING	3,000.00	3,000.00	3,072.21	3,000.00	3,000.00	
PAYROLLS	73,750.00	73,750.00	66,785.20	78,900.00	78,900.00	
SAFETY IMPROVEMENT	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	
SALT	18,000.00	18,000.00	27,162.89	18,000.00	18,000.00	
SAND	6,500.00	6,500.00	10,292.70	6,500.00	6,500.00	
SHOULDER WORK	5,000.00	5,000.00	3,342.03	3,000.00	3,000.00	
SIGNS	1,400.00	1,400.00	632.96	1,400.00	1,400.00	
TELEPHONE	200.00	200.00	233.33	450.00	450.00	
TREE REMOVAL	3,000.00	3,000.00	4,140.40	4,000.00	4,000.00	
TOTAL HIGHWAY DEPARTMENT	\$234,941.00	\$234,941.00	\$226,192.80	\$236,041.00	\$236,041.00	
PARKS & RECREATION						
SKI PROGRAM	\$2,000.00	\$2,000.00	\$952.50	\$2,000.00	\$2,000.00	
SUMMER REC. - WAGES	5,550.00	5,550.00	5,550.00	9,000.00	9,000.00	
SOC SECURITY&MEDICARE	425.00	425.00	424.62	690.00	690.00	
UNEMPLOYMENT COMP.	75.00	75.00	89.76	125.00	125.00	
WORKERS COMPENSATION	235.00	235.00	235.00	375.00	375.00	
FIELD TRIPS & EVENTS	800.00	800.00	0.00	0.00	0.00	
SUPPLIES	500.00	500.00	1,251.47	1,300.00	1,300.00	
MOORE PARK						
PARK MAINTENANCE PERSON	510.00	510.00	205.93	400.00	400.00	
MOWING & TRIMMING	1,100.00	1,100.00	1,100.00	4,700.00	3,900.00	
PROPERTY INSURANCE	40.00	40.00	32.00	40.00	40.00	
RENTAL OF OVERSEEDER & SEED	300.00	300.00	0.00	0.00	0.00	
SUPPLIES	0.00	0.00	0.00	400.00	400.00	
TOPSOIL, DOZER	400.00	400.00	0.00	0.00	0.00	

PROPOSED  
2000 BUDGET

	1999	1999	1999	2000	2000
	TOWN MEETING REQUESTED	APPROVED	EXPENDED	DEPARTMENT REQUESTS	SELECTMEN'S REVISIONS
PURPOSE OF APPROPRIATION					
UPKEEP & REPAIRS -YRLY MAINT.	400.00	400.00	191.40	1,600.00	1,600.00
TOTAL PARKS & RECREATION	\$12,335.00	\$12,335.00	\$10,032.68	\$20,630.00	\$19,830.00
PLANNING BOARD					
CONFERENCE/SEMINARS	\$100.00	\$100.00	\$63.00	\$125.00	\$125.00
DOCUMENTS	100.00	100.00	69.30	100.00	100.00
LAW LECTURES	200.00	200.00	45.00	200.00	200.00
LEGAL NOTICES	250.00	250.00	374.00	250.00	250.00
MICROFILMING	250.00	250.00	0.00	250.00	250.00
MILEAGE	100.00	100.00	0.00	50.00	50.00
MISCELLANEOUS	25.00	25.00	0.00	25.00	25.00
POSTAGE	200.00	200.00	176.90	250.00	250.00
RECORDINGS	75.00	75.00	0.00	25.00	25.00
TELEPHONE	250.00	250.00	295.73	500.00	500.00
TOTAL PLANNING BOARD	\$1,550.00	\$1,550.00	\$1,023.93	\$1,775.00	\$1,775.00
POLICE DEPARTMENT					
CHIEF'S WAGES	\$29,120.00	\$29,120.00	\$21,261.78	\$29,120.00	\$30,576.00
FULL-TIME WAGES	145,408.00	145,408.00	123,417.49	151,063.00	156,270.00
OVERTIME	30,000.00	30,000.00	22,953.63	37,235.00	38,673.00
SECRETARIAL WAGES	21,405.00	21,405.00	19,259.00	21,407.00	22,600.00
SPECIAL DETAILS	3,410.00	3,410.00	2,483.12	3,500.00	3,500.00
SPECIAL OFFICER WAGES	19,955.00	19,955.00	6,540.03	20,960.00	10,000.00
TRAINING WAGES	1,452.00	1,452.00	393.60	2,256.00	2,388.00
DENTAL INSURANCE	1,720.00	1,720.00	1,051.60	1,790.00	1,790.00
DISABILITY INSURANCE	1,965.00	1,965.00	1,514.13	2,030.00	2,135.00
HEALTH INSURANCE	21,963.00	21,963.00	15,131.16	16,565.00	16,565.00
RETIREMENT	7,811.00	7,811.00	6,939.74	9,285.00	9,610.00
SOC. SECURITY&MEDICARE	8,392.00	8,392.00	5,503.60	8,639.00	8,115.00
UNEMPLOYMENT COMP	857.00	857.00	857.00	975.00	975.00
WORKERS COMPENSATION	6,787.00	6,787.00	5,667.00	6,285.00	6,225.00
AUTOMOBILE INSURANCE	2,525.00	2,525.00	2,100.00	2,525.00	2,525.00

**PROPOSED  
2000 BUDGET**

	1999	1999	1999	2000	2000
	TOWN MEETING REQUESTED	APPROVED	1999 EXPENDED	DEPARTMENT REQUESTS	SELECTMENTS' REVISIONS
<b>PURPOSE OF APPROPRIATION</b>					
LIABILITY INSURANCE	10,656.00	10,656.00	8,600.00	11,808.00	11,808.00
AMMUNITION	2,033.00	2,033.00	1,815.00	2,235.00	2,235.00
BOOKS&PRINTED MATERIAL	1,500.00	1,500.00	1,485.80	1,500.00	1,500.00
COMMUNITY RELATIONS	550.00	550.00	236.31	500.00	500.00
COMPUTER EXPENSES	3,150.00	3,150.00	3,001.80	3,150.00	3,150.00
COPIER MAINT/SUPPLIES	400.00	400.00	338.95	500.00	500.00
DUES & SUBSCRIPTIONS	600.00	600.00	556.32	800.00	800.00
EQUIPMENT MAINTENANCE	2,500.00	2,500.00	2,053.66	2,500.00	2,500.00
GASOLINE	8,000.00	8,000.00	4,170.48	6,000.00	6,000.00
HEALTH/SAFETY	1,000.00	1,000.00	635.00	1,500.00	1,500.00
JUVENILE SUPPLIES	5,000.00	5,000.00	996.03	3,000.00	3,000.00
MAINT. OF CRUISERS	5,000.00	5,000.00	4,020.48	5,000.00	5,000.00
MILEAGE	1,000.00	1,000.00	421.00	500.00	500.00
MISCELLANEOUS	350.00	350.00	198.23	350.00	350.00
NEW CRUISER	0.00	0.00	0.00	23,000.00	23,000.00
OFFICE SUPPLIES	700.00	700.00	778.82	900.00	900.00
PAGERS	512.00	512.00	403.70	700.00	700.00
PHOTOGRAPHY	900.00	900.00	644.69	1,000.00	1,000.00
POLICE EQUIPMENT	1,500.00	1,500.00	1,730.47	1,500.00	1,500.00
POSTAGE	300.00	300.00	240.72	300.00	300.00
PROSECUTION	0.00	0.00	4,845.19	5,053.00	5,053.00
TELEPHONE	5,000.00	5,000.00	3,627.93	5,000.00	5,000.00
TESTING/HIRING	1,000.00	1,000.00	570.03	1,000.00	1,000.00
TIRES	1,900.00	1,900.00	1,397.34	1,800.00	1,800.00
TRAINING EXP/RANGE USE	750.00	750.00	242.77	750.00	750.00
UNIFORMS	3,400.00	3,400.00	1,446.41	3,400.00	3,400.00
<b>TOTAL POLICE DEPARTMENT</b>	<b>\$360,471.00</b>	<b>\$360,471.00</b>	<b>\$279,530.01</b>	<b>\$397,381.00</b>	<b>\$395,693.00</b>
<b>SOLID WASTE</b>					
PERMANENT WAGES	\$73,700.00	\$73,700.00	\$65,507.62	\$91,250.00	\$92,170.00
TEMPORARY HELP/OVERTIME	1,000.00	1,000.00	5,386.80	1,000.00	1,000.00
DENTAL INSURANCE	1,075.00	1,075.00	1,003.80	1,120.00	1,120.00
DISABILITY INSURANCE	920.00	920.00	420.17	1,044.00	1,055.00



PROPOSED  
2000 BUDGET

PURPOSE OF APPROPRIATION	1999		1999		2000		2000	
	TOWN MEETING REQUESTED	APPROVED	EXPENDED	DEPARTMENT REQUESTS	SELECTMENTS' REVISIONS			
HEALTH INSURANCE	9,702.00	9,702.00	8,395.56	15,035.00	15,035.00			
SOC. SECURITY&MEDICARE	5,715.00	5,715.00	5,024.91	6,980.00	7,050.00			
UNEMPLOYMENT COMP	395.00	395.00	395.00	450.00	450.00			
WORKERS COMPENSATION	4,130.00	4,130.00	4,130.00	4,712.00	4,765.00			
UNIFORMS	1,396.00	1,396.00	1,737.48	2,120.00	2,120.00			
INCINERATOR REPAIRS	3,000.00	3,000.00	3,389.33	7,000.00	7,000.00			
LANDFILL DISPOSAL	41,500.00	41,500.00	55,203.66	49,500.00	49,500.00			
LOADER O&M	4,500.00	4,500.00	9,139.67	4,500.00	4,500.00			
MISC, FEES & TRAINING	2,100.00	2,100.00	750.11	2,100.00	2,100.00			
PROPANE	8,500.00	8,500.00	7,997.22	8,500.00	8,500.00			
SUPPLIES & TOOLS	1,800.00	1,800.00	3,091.47	1,800.00	1,800.00			
TESTING	3,300.00	3,300.00	2,018.42	3,300.00	3,300.00			
TELEPHONE	350.00	350.00	352.41	550.00	550.00			
FACILITY O&M	4,320.00	4,320.00	6,678.74	4,320.00	4,320.00			
WELL	0.00	0.00	0.00	4,000.00	4,000.00			
RECYCLING EXPENSES								
GLASS STORAGE RELOCATION	0.00	0.00	0.00	10,000.00	10,000.00			
HAZARD WASTE GRANT	0.00	0.00	0.00	2,000.00	2,000.00			
MAGAZINES/NEWSPAPERS	1,500.00	1,500.00	1,974.80	1,500.00	1,500.00			
METAL PILE	5,000.00	5,000.00	2,253.91	5,000.00	5,000.00			
PAINT	400.00	400.00	0.00	400.00	400.00			
SUPPLIES & MISC.	670.00	670.00	620.90	670.00	670.00			
TIN CANS	3,500.00	3,500.00	3,450.00	3,500.00	3,500.00			
TIRES	1,800.00	1,800.00	1,617.55	1,800.00	1,800.00			
WASTE OIL	425.00	425.00	512.50	425.00	425.00			
<b>TOTAL SOLID WASTE DEPT.</b>	<b>\$180,698.00</b>	<b>\$180,698.00</b>	<b>\$191,052.03</b>	<b>\$234,576.00</b>	<b>\$235,630.00</b>			
TAX COLLECTOR EXPENSES								
SALARY	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00			
FEES	3,500.00	3,500.00	1,200.00	3,000.00	3,000.00			
SOC. SECURITY&MEDICARE	420.00	420.00	133.19	420.00	420.00			
UNEMPLOYMENT COMP.	10.00	10.00	10.00	10.00	10.00			
WORKERS COMPENSATION	20.00	20.00	20.00	20.00	20.00			

**PROPOSED  
2000 BUDGET**

	1999	1999	1999	2000	2000
	TOWN MEETING REQUESTED	APPROVED	EXPENDED	DEPARTMENT REQUESTS	SELECTMEN'S REVISIONS
<b>PURPOSE OF APPROPRIATION</b>					
DEPUTY TAX COLLECTOR	600.00	600.00	341.00	600.00	600.00
IDENTIFYING MORTGAGEES	2,500.00	2,500.00	1,800.00	2,100.00	2,100.00
MEMBERSHIP FEES	600.00	600.00	20.00	500.00	500.00
OFFICE SUPPLIES	200.00	200.00	287.77	100.00	100.00
POSTAGE	2,200.00	2,200.00	2,126.85	2,200.00	2,200.00
TAX BILLS	900.00	900.00	840.80	900.00	900.00
TELEPHONE	200.00	200.00	251.71	450.00	450.00
<b>TOTAL TAX COLLECTOR</b>	<b>\$12,550.00</b>	<b>\$12,550.00</b>	<b>\$8,431.32</b>	<b>\$11,700.00</b>	<b>\$11,700.00</b>
<b>TOWN BUILDING EXPENSES</b>					
ALARM SYSTEM	\$220.00	\$220.00	\$216.00	\$220.00	\$220.00
BUILDING MAINT/GROUNDS. PERSON	1,300.00	1,300.00	1,262.47	2,700.00	2,700.00
BUILDING MAINTENANCE	1,500.00	1,500.00	1,826.32	1,500.00	1,500.00
CARPET CLEANING	300.00	300.00	0.00	300.00	300.00
CUSTODIAL	5,720.00	5,720.00	5,523.35	5,720.00	5,720.00
ELECTRICITY	5,800.00	5,800.00	6,543.97	6,500.00	6,500.00
FAX MACHINE PHONE LINE	300.00	300.00	1,030.65	350.00	350.00
GROUNDKEEPING	1,900.00	1,900.00	1,432.73	500.00	500.00
HEAT	1,900.00	1,900.00	1,377.30	1,500.00	1,500.00
<b>TOTAL TOWN BLDG EXPENSES</b>	<b>\$18,940.00</b>	<b>\$18,940.00</b>	<b>\$19,212.79</b>	<b>\$19,290.00</b>	<b>\$19,290.00</b>
<b>TOWN CLERK EXPENSES</b>					
FEES (CARS & DOGS)	\$9,000.00	\$9,000.00	\$8,975.00	\$9,000.00	\$9,000.00
FEES (MUNICIPAL AGENT)	0.00	0.00	0.00	7,000.00	7,000.00
FEES (VITAL RECORDS)	0.00	0.00	0.00	500.00	500.00
FEES (TITLES)	0.00	0.00	0.00	1,000.00	1,000.00
SALARY	600.00	600.00	600.00	600.00	600.00
SOC SECURITY&MEDICARE	855.00	855.00	943.69	1,505.00	1,505.00
UNEMPLOYMENT COMP.	20.00	20.00	20.00	20.00	20.00
WORKERS COMPENSATION	40.00	40.00	40.00	55.00	55.00
CONFERENCE/DUES/MILEAGE	1,545.00	1,545.00	2,029.54	1,595.00	1,595.00
DEPUTY TOWN CLK SALARY	1,500.00	1,500.00	1,356.48	1,500.00	1,500.00
DOG LICENSE SUPPLIES	152.00	152.00	151.53	193.00	193.00

PROPOSED  
2000 BUDGET

	1999		1999		2000	
	TOWN MEETING REQUESTED	APPROVED	EXPENDED	DEPARTMENT REQUESTS	SELECTMENS' REVISIONS	
PURPOSE OF APPROPRIATION						
ELECTION MATERIALS	560.00	560.00	464.00	560.00	560.00	
MOTOR VEHICLE SUPPLIES	157.00	157.00	141.00	457.00	457.00	
NH PLANNING & LAND USE REGS	7.00	7.00	6.30	7.00	7.00	
OFFICE SUPPLIES	298.00	298.00	528.00	215.00	215.00	
POSTAGE	400.00	400.00	171.89	800.00	800.00	
RESTORING OF DOCUMENTS	1,050.00	1,050.00	997.00	1,050.00	1,050.00	
TELEPHONE	450.00	450.00	461.64	650.00	650.00	
VITAL STATISTICS	50.00	50.00	50.00	50.00	50.00	
TOTAL TOWN CLERK EXP.	\$16,684.00	\$16,684.00	\$16,936.07	\$26,757.00	\$26,757.00	
TOWN OFFICERS' EXPENSES						
TOWN OFFICIALS SALARY	\$5,650.00	\$5,650.00	\$3,950.00	\$5,650.00	\$5,650.00	
STAFF WAGES	54,400.00	54,400.00	53,879.03	57,350.00	58,485.00	
SOC. SECURITY&MEDICARE	4,595.00	4,595.00	4,044.71	4,820.00	4,900.00	
UNEMPLOYMENT COMP.	285.00	285.00	285.00	295.00	295.00	
WORKERS COMPENSATION	525.00	525.00	505.00	400.00	400.00	
DENTAL INSURANCE	573.00	573.00	454.10	595.00	595.00	
DISABILITY INSURANCE	545.00	545.00	436.86	575.00	590.00	
HEALTH INSURANCE	6,930.00	6,930.00	6,516.42	8,550.00	8,550.00	
AUDITING SERVICES	4,600.00	4,600.00	4,775.00	4,600.00	4,600.00	
COMPUTER EXPENSES	2,660.00	2,660.00	2,968.50	3,370.00	3,370.00	
COMPUTER TRAINING	400.00	400.00	0.00	400.00	400.00	
COPIER MAINTENANCE	1,772.00	1,772.00	1,968.25	1,850.00	1,850.00	
DUES & SEMINARS	2,375.00	2,375.00	2,469.93	2,400.00	2,400.00	
EQUIPMENT MAINTENANCE	250.00	250.00	504.00	265.00	265.00	
LEGAL NOTICES & ADS	1,000.00	1,000.00	491.41	500.00	500.00	
MICROFILMING	200.00	200.00	75.75	200.00	200.00	
MILEAGE	100.00	100.00	128.00	100.00	100.00	
MISCELLANEOUS	250.00	250.00	5.00	250.00	250.00	
POSTAGE & BASE RENTAL	2,800.00	2,800.00	1,697.70	2,800.00	2,800.00	
REGISTRY OF DEEDS	1,000.00	1,000.00	778.33	1,000.00	1,000.00	
RSAs	550.00	550.00	505.13	550.00	550.00	
SUPPLIES - SELECTMEN'S	3,100.00	3,100.00	3,646.14	3,600.00	3,600.00	

**PROPOSED  
2000 BUDGET**

	1999	1999	1999	2000	2000
	TOWN MEETING REQUESTED	APPROVED	EXPENDED	DEPARTMENT REQUESTS	SELECTMENTS' REVISIONS
<b>PURPOSE OF APPROPRIATION</b>					
SUPPLIES - LAND USE	200.00	200.00	326.21	200.00	200.00
TAX MAP MAINTENANCE	775.00	775.00	1,024.00	1,600.00	1,600.00
TELEPHONE	1,100.00	1,100.00	721.46	1,400.00	1,400.00
TOWN REPORT	3,000.00	3,000.00	2,829.60	3,000.00	3,000.00
TOWN FUNDS - CLERICAL	400.00	400.00	400.00	400.00	400.00
<b>TOTAL TOWN OFFICER'S EXP</b>	<b>\$100,035.00</b>	<b>\$100,035.00</b>	<b>\$95,385.53</b>	<b>\$106,720.00</b>	<b>\$107,950.00</b>
<b>TREASURER EXPENSES</b>					
SALARY	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
SOC SECURITY& MEDICARE	169.00	169.00	160.66	169.00	169.00
UNEMPLOYMENT COMP.	4.00	4.00	4.00	4.00	4.00
WORKERS COMPENSATION	10.00	10.00	10.00	10.00	10.00
DEPUTY TREASURER	200.00	200.00	100.00	200.00	200.00
MISC (POSTAGE&MILEAGE)	250.00	250.00	205.46	250.00	250.00
OFFICE SUPPLIES	50.00	50.00	44.92	50.00	50.00
SEMINARS & TRAINING	50.00	50.00	25.00	50.00	50.00
<b>TOTAL TREASURER EXPENSES</b>	<b>\$2,733.00</b>	<b>\$2,733.00</b>	<b>\$2,560.04</b>	<b>\$2,733.00</b>	<b>\$2,733.00</b>
<b>WELFARE ASSISTANCE</b>					
SALARY	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
SOC SECURITY& MEDICARE	130.00	130.00	114.76	115.00	115.00
UNEMPLOYMENT COMP.	25.00	25.00	25.00	20.00	20.00
WORKERS COMPENSATION	120.00	120.00	120.00	85.00	85.00
DIRECT ASSISTANCE	12,500.00	12,500.00	4,354.65	12,500.00	12,500.00
MISCELLANEOUS	400.00	400.00	255.35	400.00	400.00
PAGERS	75.00	75.00	127.81	135.00	135.00
SORT CLOTHING-WAGES	200.00	200.00	0.00	0.00	0.00
TELEPHONE	500.00	500.00	543.44	500.00	500.00
<b>TOTAL WELFARE ASSISTANCE</b>	<b>\$15,450.00</b>	<b>\$15,450.00</b>	<b>\$7,041.01</b>	<b>\$15,255.00</b>	<b>\$15,255.00</b>
<b>ZONING BOARD ADJUSTMENT</b>					
LEGAL NOTICES	\$200.00	\$200.00	\$270.75	\$200.00	\$200.00
MICROFILMING	250.00	250.00	0.00	250.00	250.00



PROPOSED  
2000 BUDGET

	1999	1999	1999	2000	2000
	TOWN MEETING REQUESTED	APPROVED	EXPENDED	DEPARTMENT REQUESTS	SELECTMENS' REVISIONS
PURPOSE OF APPROPRIATION					
OFFICE SUPPLIES	40.00	40.00	0.00	40.00	40.00
POSTAGE	300.00	300.00	333.84	300.00	300.00
SEMINARS & REFERENCES	75.00	75.00	44.10	75.00	75.00
TOTAL ZONING BOARD EXP.	\$865.00	\$865.00	\$648.69	\$865.00	\$865.00
AMBULANCE SERVICE	\$16,000.00	\$16,000.00	\$15,999.96	\$16,000.00	\$16,000.00
CONTINGENCY FUND	\$1,818.00	\$1,818.00	\$1,296.80	\$2,000.00	\$2,000.00
INSURANCE					
LIFE INSURANCE	\$396.00	\$396.00	\$318.60	\$396.00	\$396.00
PROPERTY & LIABILITY	3,700.00	3,700.00	3,000.00	3,700.00	3,700.00
PUBLIC OFFICIAL LIAB	500.00	500.00	400.00	500.00	500.00
WORKERS COMP.-AUDITED	200.00	200.00	200.00	200.00	200.00
TOTAL INSURANCE	\$4,796.00	\$4,796.00	\$3,918.60	\$4,796.00	\$4,796.00
INTEREST ON TANS	\$4,000.00	\$4,000.00	\$0.00	\$5,000.00	\$4,000.00
LEGAL EXPENSES	\$35,000.00	\$35,000.00	\$23,741.96	\$45,000.00	\$45,000.00
PROPERTY APPRAISAL	\$5,000.00	\$5,000.00	\$5,440.00	\$5,500.00	\$5,500.00
REGIONAL PLANNING COMM.	\$2,364.00	\$2,364.00	\$2,364.00	\$2,393.00	\$2,393.00
STREET LIGHTING	\$8,860.00	\$8,860.00	\$7,934.64	\$8,860.00	\$8,860.00
UNEMPLOYMENT COMP.-AUDITED	\$200.00	\$200.00	\$224.80	\$200.00	\$200.00
COMPUTER HARDWARE	\$10,000.00	\$10,000.00	\$9,168.00	\$0.00	\$0.00
*****					
GRAND TOTAL	\$1,080,000.00	\$1,080,000.00	\$956,420.65	\$1,205,801.00	\$1,204,847.00

## NOTES



### SUMMARY INVENTORY OF VALUATION

	Acres	Valuation	Totals
<b>VALUE OF LAND ONLY</b>			
Current Use	9,668.19	\$685,400	
Residential	7,483.03	66,624,317	
Commercial/Industrial	276.08	4,058,300	
<b>TOTAL OF TAXABLE LAND</b>			<b>\$71,368,017</b>
 <b>VALUE OF BUILDINGS ONLY</b>			
Residential		106,056,050	
Manufactured Housing		1,323,600	
Commercial/Industrial		5,279,150	
<b>TOTAL OF TAXABLE BUILDINGS</b>			<b>\$112,658,800</b>
 <b>PUBLIC UTILITIES</b>			
Electric			<b>\$2,652,491</b>
<b>VALUATION BEFORE EXEMPTIONS</b>			<b><u>\$186,679,308</u></b>
 <b>EXEMPTIONS</b>			
Blind Exemption 3@		\$15,000.00	\$45,000
Elderly Exemptions 84			\$2,358,000
<b>TOTAL DOLLAR AMOUNT OF EXEMPTIONS</b>			<b><u>\$2,403,000</u></b>
 Valuation			\$186,679,308
Exemptions			<u>-2,403,000</u>
 <b>NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY &amp; LOCAL EDUCATION TAX IS COMPUTED</b>			<b><u>\$184,276,308</u></b>
 Less Public Utilities			-2,652,491
 <b>NET VALUATION ON WHICH THE TAX RATE FOR STATE EDUCATION TAX IS COMPUTED</b>			<b><u>\$181,623,817</u></b>

### ELDERLY EXEMPTION COUNT

39 at \$20,000 each =	\$780,000.00
21 at \$30,000 each =	\$630,000.00
24 at \$40,000 each =	\$960,000.00
<b>Total Elderly Exemptions</b>	<b>2,370,000.00</b>

<b>Less Amount of exemptions over assessment</b>	<b>\$12,000.00</b>
<b>Net Elderly Exemptions</b>	<b>2,358,000.00</b>

### BLIND EXEMPTION COUNT

3 at \$15,000 each = **\$45,000.00**

### TAX CREDITS

Disabled Veteran	3 at \$1,400 each =	\$4,200.00
Veterans/Widow of Veteran	214 at \$ 100 each =	<u>\$21,350.00</u> * 1 @ 50%
<b>TOTAL</b>		<b>25,550.00</b>

### CURRENT USE REPORT

	<b>Current Totals</b>
Farm Land	597.31
Forest Land	7,957.71
Unproductive	519.69
Wet Land	<u>593.48</u>
<b>TOTAL</b>	<b>9,668.19</b>



## TAX RATE COMPUTATION

### **TAX RATE \$20.20/ \$1000**

Total Town Appropriation	\$1,500,006
Less: Revenues	-1,011,143
Less: Shared Revenues	-7,886
Add: Overlay	+14,192
Add: War Service Credits	+25,550
Net Town Appropriation	\$520,719

**Approved Town Effort** **\$520,719**  
**Municipal Tax Rate** **\$2.82**

Due to School	\$4,393,112
Less: Adequate Education Grant	-1,402,408
State Education Taxes	<u>-1,198,042</u>
Net School Appropriation	\$1,792,662

**Approved School Effort** **\$1,792,662**  
**Local Education Tax Rate** **\$9.73**

State Education Taxes	
Equalized Valuation (no utilities) x <b>\$6.60</b>	
181,521,537	<b>1,198,042</b>
Divide by local assessed valuation (no utilities)	
181,623,817	

Due to County	\$197,298
Less: Shared Revenues	<u>-3,847</u>
Net County Appropriation	\$193,451

**Approved County Effort** **\$193,451**  
**County Tax Rate** **\$1.05**

Approved Town Effort	\$520,719
Approved Local Education Tax	+1,792,662
Approved State Education Tax	+1,198,042
Approved County Effort	<u>+193,451</u>
<b>TOTAL PROPERTY TAXES ASSESSED</b>	<b>\$3,704,874</b>
Less War Service Credits	<u>-25,550</u>
<b>TOTAL PROPERTY TAX COMMITMENT</b>	<b>\$3,679,324</b>

Municipal Tax Rate	\$2.82
Local Education Tax Rate	+9.73
State Education Tax Rate	+6.60
County Tax Rate	<u>+1.05</u>
<b>TOTAL TAX RATE</b>	<b>\$20.20</b>

**NET ASSESSED VALUATION:** State Education Tax 181,623,817  
All other Taxes 184,276,308

## DETAILED STATEMENT OF PAYMENTS

### **ANIMAL CONTROL**

Animal Emergency Clinic	139.00
Candray Kennels	73.00
Compensation Funds of NH	168.00
Cutter Veterinary Service	100.00
Ellis Truck Service	40.00
Mobile Comm	68.53
Rodier, Ray	2,096.12
Social Security & Medicare	276.65
Wages	3,614.66
<b>TOTAL ANIMAL CONTROL EXPENSES</b>	<b>\$ 6,575.96</b>

### **BUILDING INSPECTION**

Bell Atlantic	223.95
BOCA, International	65.00
Caswell, Ronald	426.24
Compensation Funds of NH	660.00
ICC	30.00
Marion, Jay	363.88
National Fire Protection	128.45
Network Services	28.85
Professional Plumbing Service	200.00
Social Security & Medicare	861.56
Southern NH Planning	6.30
Staples	87.70
Treasurer, State of NH	32.60
US Postal Service	7.04
Wages	11,262.88
<b>TOTAL BUILDING INSPECTION EXPENSES</b>	<b>\$ 14,384.45</b>

### **CONSERVATION COMMISSION**

Bear Paw Regional Greenways	100.00
Conservation Commission Fund	273.13
NH Assoc. of Conservation Comm.	175.00
US Postal Service	51.87
<b>TOTAL CONSERVATION COMMISSION</b>	<b>\$ 600.00</b>

### **ELECTION & REGISTRATION**

Compensation Funds of NH	20.00
CVFD-Ladies Auxiliary	150.00
Election Admin. & Town Mtg. Wages	710.48
LHS Associates	972.82

## DETAILED STATEMENT OF PAYMENTS

Neighborhood Publications	114.00
NHMA	18.00
Raymond Self Storage	745.20
Social Security & Medicare	123.93
Supervisors of Checklist Wages	1,029.00
Union Leader	115.01

**TOTAL ELECTION & REGISTRATION EXPENSES** **\$ 3,998.44**

### **EMERGENCY MANAGEMENT**

Mobile Comm	80.89
Panit, Robert	141.38

**TOTAL EMERGENCY MANAGEMENT EXPENSES** **\$ 222.27**

### **FORESTRY**

C&B Electronics	600.00
Treasurer, State of NH	428.76
Wildfire Pacific, Inc.	420.90
Wilson, Leonard	19.37

**TOTAL FORESTRY EXPENSES** **\$ 1,469.03**

### **HEALTH DEPARTMENT**

Compensation Funds of NH	76.00
Salary	900.00
Social & Security & Medicare	68.84

**TOTAL HEALTH DEPARTMENT** **\$ 1,044.84**

### **HIGHWAY DEPARTMENT**

Arthur, Scott	1,325.00
Bell Atlantic	200.44
Blevens, Keith	336.00
Candia Lumber & Hardware	138.36
Compensation Funds of NH	1,296.00
Cooper & Sons	196.00
Cooper III, William	4,900.00
Critchett, Dwayn	9,755.10
Deslongchamp, Daniel	7,592.40
Gorton Communications	930.75
Harry's Excavating	4,196.90
Heald, Emerson	1,519.50
Howard, Russell	4,100.00

## DETAILED STATEMENT OF PAYMENTS

Lewis, Daniel	88.00
Lewis, Dennis	42,361.45
Martin, Ivar	2,000.00
Merriam-Graves	94.26
Morton Salt	27,162.89
Nationsrent Northeast	1,500.00
Network Services	32.89
New England Barricade	463.96
New England Lawn Irrigation - 2 Way Radio	500.00
Pike Industries	63,477.43
RC Hazelton	3,033.98
Red Hed Supply	1,442.33
RMS Excavating	388.00
Road Agent Wages	1,110.00
Rollins, Keith	8,765.00
Sarra Signs	125.00
Schreiber, Richard	11,674.25
SEA Consultants	750.00
Severino Trucking	2,500.00
Social Security & Medicare	84.91
Stevens, Bruce	11,339.70
Wessons Mobil	32.70
Young, Mark	10,779.60
<b>TOTAL HIGHWAY DEPARTMENT EXPENSES</b>	<b>\$ 226,192.80</b>

### **PARKS & RECREATION**

#### **MOORE PARK**

Candia Lumber & Hardware	202.40
Cleaning Person	205.93
CYAA	1,000.00
NHMA Property-Liability Trust	32.00
Whitfield, Maureen	89.00

#### **RECREATION**

Brennan, James	248.82
Brennan, Kristal	19.72
Bruce Transportation	922.50
Caito, Jeanne	30.00
Compensation Funds of NH	324.76
Fleming, Brian	38.84
Ober, Heidi	165.25
Simpson, Patrick	778.84
Social Security & Medicare	424.62
Wages	5,550.00

**TOTAL PARKS & RECREATION EXPENSES** **\$ 10,032.68**

**DETAILED STATEMENT OF PAYMENTS**

**PLANNING BOARD**

Bell Atlantic	256.20
Neighborhood Publications	374.00
Network Services	39.53
NHMA	45.00
NHOSP-Planning Conference	63.00
So. New Hampshire Planning	69.30
US Postal Service	176.90

<b>TOTAL PLANNING BOARD EXPENSES</b>	<b>\$ 1,023.93</b>
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**POLICE DEPARTMENT**

Bell Atlantic	2,473.22
Bell Atlantic Nynex Mobile	769.74
C&B Electronics	2,250.00
Candia Historical Society	12.00
Candia House of Pizza - Meals for Police Testing	21.20
Candia Lumber & Hardware	48.80
Charleston Office Supply	58.60
Compensation Funds of NH	6,524.00
Comstar	1,757.40
Craftsmen Press	71.00
Crystal Orchid Florist	40.00
D.C. Mobil	6.57
Davis & Towle Insurance	1,514.13
Decatur Electronics	2,190.00
Ellis Truck Service	3,683.70
Emergency Warning Systems	506.40
Gall's Inc.	1,197.96
Gallagher, Scott	288.00
GE Capital First Factors	311.50
Granite State Stamps	123.31
Greater Boston Police Council	306.00
Health Insurance Trust	1,051.60
Health Source of NH	15,131.16
Heath, Glenna	67.20
Information Management Corp.	1,650.00
Jacques Personnel	111.35
Lamprey Health Care	635.00
Lexis Law Publishing	867.59
Merrimack Valley Business Machines	172.00
Michie	42.63
Minolta	272.75
Mobile Comm	403.70
National Crime Preventions	199.71
National Imp. Corp/Safety	136.61
National School Products	177.98
Neighborhood Publications	62.00
Neptune	1,323.10
Network Services	384.37

## DETAILED STATEMENT OF PAYMENTS

New England Assoc. of Chiefs of Police	50.00
New England Institute	195.00
NH Assoc. of Chiefs of Police	75.00
NH Medical Laboratories	27.00
NH Retirement System	6,939.74
NHMA Property-Liability	10,700.00
Novus Windshield Repair	59.95
Pelmac Industries	120.00
Pike, Jeff	51.78
Pomeroy, Kerry	21.00
Pryor Resources	10.00
PSI Group, Inc.	97.50
Psychological Resources	104.00
Quill Corp.	106.72
Quintan Publishing	222.80
R&R Communications	206.00
RDJ Specialties	200.82
Reliable	437.10
Rite Aid Pharmacy	136.57
Ritz Camera	304.11
Rockingham County Attorney	4,855.19
Rodier, Ray	60.00
Sam's Club	248.82
Sigarms	276.00
Social Security & Medicare	5,503.60
Staples	445.69
State Motors	175.77
Sullivan Tire	1,397.34
Teach & Learn Shop	27.95
Trans-Medic	70.00
Treasurer, State of NH	4,784.59
Union Leader	559.68
US Postal Service	240.72
Wages	192,119.53
Wessons Mobil	42.78
Wolf Firearms & Range	1,815.00
<b>TOTAL POLICE DEPARTMENT EXPENSES</b>	<b>\$ 279,530.01</b>

## **SOLID WASTE DEPARTMENT**

A. Gosselin Steel	33.00
Advanced Recycling	1,591.41
American Fences	20.40
AMRO Environmental Lab	622.80
Anderson 2000	634.25
Bell Atlantic	316.71
Bete Fog Nozzle	189.26
Blevens, Keith	35.00
Brown, Arthur	25.11
Bunnell, Steve	50.00

DETAILED STATEMENT OF PAYMENTS

Candia Lumber & Hardware	1,828.63
Casella Waste	3,468.32
Chappell Tractor Sales	1,412.78
Compensation Funds of NH	4,525.00
C. W. Crawford	500.00
D.C. Mobil	437.66
Davis & Towle	420.17
Dependable Environmental	512.50
Diesel Doctor	3,728.90
E&R Cleaners	1,667.50
Eastern Analytical	495.62
Eastern Propane	7,997.22
Felix Chemical Toilets	385.00
Garfield, David	40.00
Grinnell Fire Protection	58.90
Hawes, Richard	2.34
Health Insurance Trust	1,003.80
Health Source of NH	8,395.56
Home Depot	985.00
Honeywell Protection Services	118.00
J. Schwartz Motor Trans.	1,974.80
Jewell Resources	1,068.30
Jordan Equipment	83.78
Mayo, Kenneth, P.E.	900.00
Neighborhood Publications	64.00
Network Services	35.70
NH Dept. of Environmental Services	245.70
NHMA Property-Liability	25.00
North Country Environmental	5,829.60
Northeast Resource Recovery	1,772.25
Northern Safety	141.93
Pelmac Industries	1,093.00
Pinard Waste	49,337.44
Poland Spring	195.70
PSNH	2,291.20
R C Hazelton	3,162.27
Resource Environmental	1,900.96
Robbins Auto Parts	53.63
Sarra Signs	250.00
Social Security & Medicare	5,024.91
Sysyn, Steve	20.40
Treasurer, State of NH	373.65
Union Leader	80.41
W W Grainger	252.61
Wages -Labor Ready	7,808.13
Wages	63,086.29
Walton, Karen	50.26
Webber Energy Fuels	936.27
Zampell Refractories	1,493.00
<b>TOTAL SOLID WASTE DISPOSAL EXPENSES</b>	<b>\$ 191,052.03</b>

## DETAILED STATEMENT OF PAYMENTS

### **TAX COLLECTOR**

Tax Collectors' Salary	1,400.00
Deputy Tax Collector Salary	341.00
Social Security & Medicare	133.19
Bell Atlantic	217.13
Compensation Funds of NH	30.00
CPI Printing	79.92
GEM Forms	840.80
Landmark Information Services	1,800.00
Misco America	23.31
Network Services	34.58
NH Tax Collector's Assoc.	20.00
Plodzik & Sanderson	1,200.00
Staples	130.35
Treasurer, State of NH	54.19
US Postal Service	2,126.85

**TOTAL TAX COLLECTOR EXPENSES** **\$ 8,431.32**

### **TOWN BUILDING**

Bell Atlantic	997.14
B.J. Carpet Service	82.75
Candia Lumber & Hardware	162.45
Compensation Funds of NH	50.00
D.M. Lewis Landscaping	162.00
Dave's Septic Service	914.70
Eastern Propane	1,377.30
Goulet Supply	40.57
Grinnell Fire Protection	131.50
Groundskeeping Wages	1,166.32
Maintenance Wages	1,212.47
Merchant, Karen (The Cleaning Lady)	5,648.35
Network Services	33.51
Pelmac	276.00
PSNH	6,543.97
RL Locksmith	79.00
Seamans Supply	193.76
Suntel Communications	141.00

**TOTAL TOWN BUILDING EXPENSES** **\$ 19,212.79**

### **TOWN CLERK**

99 CT Conference	75.00
Bell Atlantic	402.55
Brown's River Bindery	997.00
Compensation Funds of NH	60.00
Deputy Salary	1,356.48



## DETAILED STATEMENT OF PAYMENTS

Dupere, Christine	783.04
Fleming Press	20.00
Grand Summit	259.50
IIMC	75.00
J. P. Cooke	151.53
Johnson, Kimberly	52.00
LHS Associates	464.00
National Market Reports	115.00
NE Assoc 1999 Conference	375.00
Network Services	59.09
New England Assoc. of City/Town Clerks	35.00
NH City and Town Clerk's Assoc.	20.00
NHCTCA	50.00
NHMA	60.00
NHTCA/NHCTCA Joint Conference	245.00
Reliable	382.37
So. NH Planning	6.30
Social Security & Medicare	943.69
Staples	125.63
State of NH	26.00
Town Clerk Fees	8,975.00
Town Clerk's Salary	600.00
US Postal Service	171.89
Vital Statistics Salary	50.00

<b>TOTAL TOWN CLERK EXPENSES</b>	<b>\$ 16,936.07</b>
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### TOWN OFFICERS'

Bell Atlantic	643.07
Benefit Strategies	600.00
Business Data Solutions	1,324.17
Business Management	1,133.33
Candia Historical Supply	15.00
Candia Lumber	42.05
Carrot Top Ind.	94.00
Charleston Office Supply	83.40
Compensation Funds of NH	790.00
Connor, Susan	21.34
Davis & Towle	436.86
Document Security	246.00
Doyon, Armand	49.28
Emerson, Carolyn	79.35
Grand Graphics	2,829.60
Granite State Stamps	99.38
Grant's for Cities & Towns	145.89
Health Insurance Trust	454.10
Health Source	6,516.42
Home Depot	4.25
Lexis Law Publishing	462.50
Merchant, Karen M.	5.84

## DETAILED STATEMENT OF PAYMENTS

Merrimack Valley Business Machines	258.00
Michie	42.63
Minolta Business Systems	818.25
Misco America, Inc.	23.31
Neighborhood Publications	323.00
Network Services	87.39
New England Micrographics	75.75
NH Association of Assessing	20.00
NHBA	45.00
NHGFOA	25.00
NHMA	1,505.04
Pitney Bowes	1,093.08
Plausky Sr., William	37.85
Plodzik & Sanderson	4,775.00
Reliable	1,234.87
Rockingham County Registry of Deeds	778.33
RSL Layout & Design	1,024.00
Sam's Club	79.99
Sandford, Earl J. LLS, PE	5.00
SBG, Inc.	479.21
Seward, Elaine	400.00
So. New Hampshire Planning	6.30
Social Security & Medicare	4,044.71
Staples	983.29
Town Official's Salaries	3,950.00
Treasurer, State of NH	458.68
Turbotek	536.00
Union Leader	168.41
United Business Machines	1,476.25
US Postal Service	645.86
Wages	53,879.03
WW Grainger	30.47
<b>TOTAL TOWN OFFICERS' EXPENSES</b>	<b>\$ 95,385.53</b>

### TREASURER EXPENSES

Compensation Funds of NH	14.00
Deputy Treasurer Salary	100.00
NHGFOA	25.00
Social Security & Medicare	160.66
Staples	44.92
Stevens, Cheryl	204.80
Treasurer's Salary	2,000.00
US Postal Service	0.66
<b>TOTAL TREASURER EXPENSES</b>	<b>\$ 2,550.04</b>

## DETAILED STATEMENT OF PAYMENTS

### WELFARE ADMINISTRATION

Bell Atlantic	474.23
Compensation Funds of NH	145.00
Direct Assistance	4,354.65
Mobile Comm	127.81
Network Services	69.21
NH Health Officers Assoc.	10.00
NH Local Welfare Admin	30.00
Reliable	48.42
Salary	1,500.00
Sam's Club	69.99
Social Security & Medicare	114.76
Staples	59.75
US Postal Service	37.19

**TOTAL WELFARE ADMINISTRATION EXPENSES** **\$ 7,041.01**

### ZONING BOARD

Neighborhood Publications	270.75
So. New Hampshire Planning	44.10
US Postal Service	333.84

**TOTAL ZONING BOARD EXPENSES** **\$ 648.69**

**AMBULANCE SERVICE - American Medical Response** **\$ 15,999.96**

### CONTINGENCY FUND

Boy Scouts, Troop 120	250.00
Crystal Orchid	270.95
Lupien Electric	237.05
Manchester Memorial Co.	13.00
Milo Flower Shop	31.80
Whitfield, Maureen	494.00

**TOTAL CONTINGENCY FUND EXPENSES** **\$ 1,296.80**

### INSURANCE

Compensation Funds of NH	424.80
Health Insurance Trust	318.60
NHMA Property-Liability	3,400.00

**TOTAL INSURANCE EXPENSES** **\$ 4,143.40**

**LEGAL EXPENSES - Upton, Sanders & Smith** **\$ 23,741.96**

**PROPERTY APPRAISAL - Thomas Welch** **\$ 5,440.00**

**REGIONAL PLANNING COMMISSION - So. New Hampshire Planning** **2,364.00**

DETAILED STATEMENT OF PAYMENTS

STREET LIGHTING - Public Service

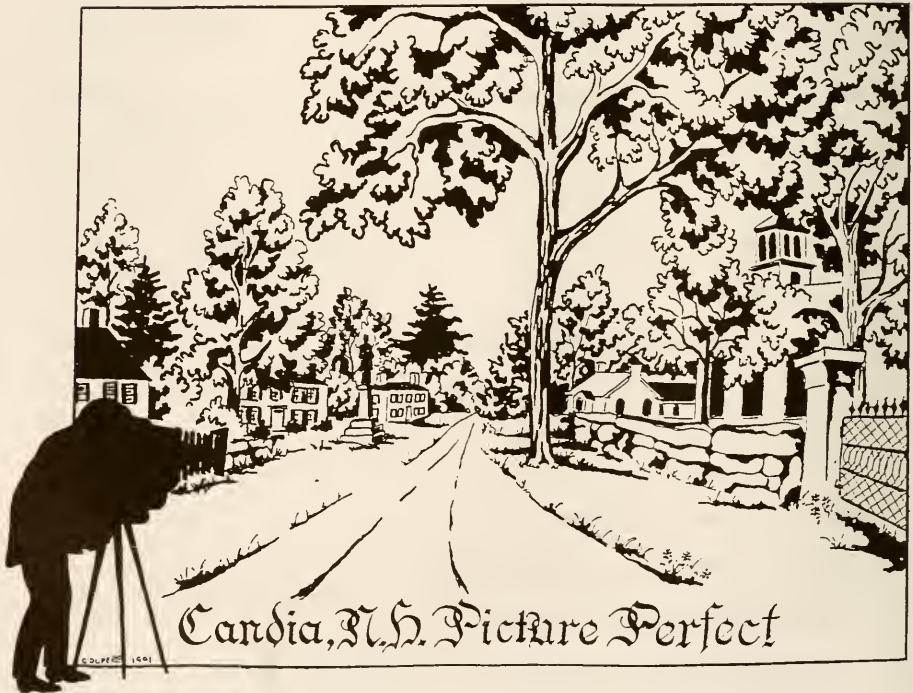
\$ 7,934.64

COMPUTER HARDWARE - Turbotek

\$ 9,168.00

GRAND TOTAL OPERATING BUDGET

\$ 956,420.65



**DETAILED STATEMENT OF WARRANT ARTICLE DISBURSEMENTS**

Retired and Senior Volunteer Program	200.00
Greater Manchester-American Red Cross	669.00
Child and Family Services	500.00
Rockingham Nutrition & Meals on Wheels	532.00
Area Homemaker Health Aide	1,400.00
Rockingham County Community Action Program	3,970.00
Lamprey Health Care	3,500.00
Visiting Nurse Association	3,828.00
Superintendent of Cemeteries	3,500.00
Fitts Museum	4,000.00
Smyth Public Library-Computer Expense	12,000.00
Smyth Public Library-Capital Reserve	75,000.00
Smyth Public Library-Operating	68,407.00
CVFD-Capital Reserve	50,000.00
Candia Volunteer Fireman's Assoc. -Fire Suppression	62,500.00
Special Detail Wages	11,573.59

**North Road Reconstruction**

Neighborhood Publications	76.00	
Candia Lumber	314.67	
Critchett, Dwayn	529.60	
Twombly, David	2,250.80	
Rollins, Keith	4,070.00	
Arthur, Scott	4,757.50	
Stevens, Bruce	10,609.10	
Young, Mark	2,979.00	
Cooper & Sons	1,440.00	
Pike Industries	19,816.83	
Scituate Concrete Pipe	1,020.00	
R C Hazelton	3,500.00	
Lewis, Dennis	8,029.10	
Severino Trucking	5,087.50	
Harry's Excavating	19,544.80	
Martin, Ivar	10,300.00	
Heald, Emerson	5,560.80	
Schreiber, Richard	114.30	
		100,000.00

**GRAND TOTAL WARRANT ARTICLE EXPENSE**

**\$401,579.59**

## SOURCES OF REVENUE

	1999 Revised Est. Revenue	1999 Actual Revenue	2000 Estimated Revenue
<b>TAXES</b>			
Land Use Change Tax	\$26,500.00	\$22,790.50	\$20,000.00
Yield Tax	\$11,500.00	\$7,885.00	\$7,000.00
Int. & Penalties on Taxes	\$65,000.00	\$50,863.03	\$65,000.00
Excavation Tax	\$700.00	\$703.00	\$700.00
Excavation Activity Tax	\$2,987.00	\$2,460.00	\$2,400.00
<b>LICENSES, PERMITS &amp; FEES</b>			
Motor Vehicle Fees	\$450,000.00	\$506,286.00	\$500,000.00
Municipal Agent/Vital Record/Title Fees	0.00	0.00	\$8,500.00
Building Permits	\$17,500.00	\$20,505.14	\$20,000.00
Other Permits & Fees			
Bad Check Fees		300.00	
Current Use Recording Fees		196.00	
Dog License Fees		3,396.00	
Dog License Fines		2,572.50	
Driveway Permits		1,050.00	
Filing Fees		5.00	
Junkyard License		25.00	
Pistol Permits		1,050.00	
Planning Board Revenue		3,949.27	
Recording Fees		68.33	
ZBA Fees		<u>777.00</u>	
Total Other	\$11,000.00	\$13,389.10	\$11,000.00
<b>FROM FEDERAL GOVERNMENT</b>			
COPS Fast Grant	\$20,000.00	\$19,097.48	\$24,450.00
<b>FROM STATE</b>			
Shared Revenue Grant (Town Portion)	\$20,463.00	\$20,409.47	\$20,000.00
Meals & Rooms Tax	\$71,894.00	\$71,894.43	\$71,000.00
Highway Block Grant	\$75,614.00	\$75,614.41	\$80,725.00
State & Federal Forest	\$335.00	\$335.43	\$335.00
Admin. Costs for State Ed. Tax	0.00	\$12,000.00	0.00
DWI Patrol Grant	0.00	\$1,040.22	\$1,000.00
Radar Grant	0.00	\$1,095.00	0.00
Hazardous Waste Grant	0.00	0.00	\$1,000.00



**INCOME FROM DEPARTMENTS**

Accident Reports		986.08	
Miscellaneous		279.00	
Photocopies		526.25	
Postage		3.32	
Property Index		138.00	
Recycling Income		8,135.33	
Ski Program		960.00	
Special Detail		13,702.00	
Subdivision & Site Plan Regulations		68.00	
Summer Recreation Fees		2,229.00	
Tax Maps		39.50	
Voter Checklist		175.00	
Witness Fees		1,886.97	
Zoning Ord.&Master Plan		<u>226.00</u>	
Total Dept. Income	\$46,000.00	\$29,354.45	\$46,000.00

**MISCELLANEOUS REVENUES**

Cable TV Franchise Tax	\$14,500.00	\$15,557.45	\$14,500.00
Fines From The Court	\$1,000.00	\$2,080.00	\$1,000.00
Insurance Dividends	\$12,000.00	\$14,892.08	\$14,000.00
Interest on Investments	\$50,000.00	\$58,922.64	\$58,000.00
Library computer excess funds	0.00	968.00	0.00
Sale of Town Property	\$150.00	\$156.00	0.00
Welfare Reimbursements	0.00	\$2,756.43	0.00

**INTERFUND TRANSFERS IN**

Moore Highway Fund	\$14,000.00	\$13,668.98	\$14,000.00
Long-term bonds - Community Ctr.	0.00	0.00	\$808,337.00
Smyth Public Library	0.00	0.00	\$997,621.00

**FUND BALANCE USED TO REDUCE TAXES**

\$100,000.00	\$100,000.00	\$100,000.00
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<b>TOTAL REVENUES</b>	<b>\$1,011,143.00</b>	<b>\$1,064,724.24</b>	<b>\$2,886,568.00</b>
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\*This information was taken from forms MS4 and MS6. A full copy of these reports may be obtained from the Selectmen's Office.

**ANNUAL TOWN FINANCIAL REPORT**  
**For the Year Ending December 31, 1999**

**REVENUES**

**TAXES**

Property Taxes	\$3,679,194.00
Land Use Change Taxes	22,790.50
Yield Taxes	7,885.00
Excavation Tax	703.00
Excavation Activity Tax	2,460.00
Interest and Penalties on Delinquent Taxes	<u>50,863.03</u>
<b>TOTAL</b>	<b>\$3,763,895.53</b>

**LICENSES AND PERMITS**

Motor Vehicle Permit Fees	\$506,286.00
Building & Driveway Permits	21,555.14
Other Licenses, Permits, and Fees	<u>12,339.10</u>
<b>TOTAL</b>	<b>\$540,180.24</b>

**FROM THE FEDERAL GOVERNMENT**

COPS Fast Grant	<b>\$19,097.48</b>
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**FROM THE STATE OF NEW HAMPSHIRE**

Admin. Costs for State Education Grant	\$12,000.00
DWI Patrol Grant	1,040.22
Highway Block Grant	75,614.41
Radar Grant	1,095.00
Rooms & Meals Tax	71,894.43
Shared Revenue Block Grant	32,142.47
State Forest Land Reimbursement	<u>335.43</u>
<b>TOTAL</b>	<b>\$194,121.96</b>

**INCOME FROM DEPARTMENTS**

**\$29,354.45**

**MISCELLANEOUS REVENUES - ALL FUNDS**

Cable TV Franchise Tax	\$15,557.45
Fines & Forfeits	2,080.00
Insurance Dividends and Reimbursements	14,892.08
Interest on Investments	58,922.64
Library computer excess funds	968.00
Sale of Town Property	156.00
Welfare Lien Revenue	<u>2,756.43</u>
<b>TOTAL</b>	<b>\$95,332.60</b>

TRANSFERS FROM TRUST FUNDS \$13,668.98

TOTAL REVENUES FROM ALL SOURCES	\$4,655,651.24
UNRESERVED FUND BALANCE JANUARY 1, 1999	+\$203,224.23
RESERVE FOR ENCUMBRANCES JANUARY 1, 1999	<u>+61,453.50</u>
GRAND TOTAL	<u>\$4,920,328.97</u>

## **EXPENDITURES**

### **GENERAL GOVERNMENT**

Executive	\$114,410.03
Election, Registration and Vital Statistics	20,934.51
Financial Administration	15,756.36
Revaluation of Property	5,440.00
Legal Expense	23,741.96
Planning and Zoning	1,672.62
General Government Building	28,212.79
Cemeteries	3,500.00
Insurance & Unemployment Comp.	4,143.40
Advertising & Regional Association	2,364.00
Contingency Fund	<u>1,296.80</u>
<b>TOTAL</b>	<b>\$221,472.47</b>

### **PUBLIC SAFETY**

Police	\$308,669.60
Ambulance	15,999.96
Fire	63,969.03
Building Inspection	14,384.45
Emergency Management	<u>222.27</u>
<b>TOTAL</b>	<b>\$403,245.31</b>

### **HIGHWAYS AND STREETS**

Administration	\$2,478.24
Highways & Streets	223,714.56
Street Lighting	<u>8,343.64</u>
<b>TOTAL</b>	<b>\$234,536.44</b>

### **SANITATION**

Solid Waste Disposal	<b>\$191,052.03</b>
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### **HEALTH**

Administration	\$1,044.84
Animal Control	6,575.96
Health Agencies and Hospitals	<u>10,097.00</u>
<b>TOTAL</b>	<b>\$17,717.80</b>

### **WELFARE**

Administration	\$2,686.36
Direct Assistance	4,354.65
Outside Agency Payments	<u>4,502.00</u>
<b>TOTAL</b>	<b>\$11,543.01</b>

### **CULTURE AND RECREATION**

Parks and Recreation	\$1,529.33
Library	80,407.00
Other Culture and Recreation	<u>12,503.35</u>
<b>TOTAL</b>	<b>\$94,439.68</b>

### **CONSERVATION**

Administration	<b>\$600.00</b>
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### **CAPITAL OUTLAY**

Buildings	18,742.00
Improvements other than buildings	<u>100,000.00</u>
<b>TOTAL</b>	<b><u>\$118,742.00</u></b>

**INTERFUND OPERATING TRANSFERS OUT**

Transfers to Capital Reserve Funds	<b>\$125,000.00</b>
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**PAYMENTS TO OTHER GOVERNMENTS**

Taxes paid to county	\$197,298.00
Taxes paid to School District	<u>2,990,704.00</u>
<b>TOTAL</b>	<b><u>\$3,188,002.00</u></b>

<b>TOTAL EXPENDITURES</b>	<b>\$4,606,350.74</b>
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<b>FUND BALANCE DECEMBER 31, 1999</b>	<b>+\$308,278.23</b>
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<b>2000 RESERVE FOR ENCUMBRANCES</b>	<b><u>+\$5,700.00</u></b>
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<b>GRAND TOTAL</b>	<b><u>\$4,920,328.97</u></b>
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**RECONCILIATION OF SCHOOL DISTRICT LIABILITY**

Liability at the beginning of the year	\$1,782,985.00
ADD: Assessment for the current year	<u>+2,990,704.00</u>
Total liability within current year	\$4,773,689.00
SUBTRACT: Payments made during year	<u>-3,456,525.00</u>
Liability at the end of the year	<u>\$1,317,164.00</u>

**GENERAL FUND BALANCE SHEET**  
**As of December 31, 1999**

<b>CURRENT ASSETS</b>	<b>Beginning of Year</b>	<b>End of Year</b>
Cash and Equivalents	\$1,124,556.16	\$1,066,943.97
Investments	546,036.03	302,365.39
Taxes Receivable	157,098.17	46,841.87
Tax Liens Receivable	261,371.67	259,415.58
Accounts Receivable	5,880.91	13,120.12
Due From Other Funds	6,892.36	254.42
Other Current Assets	236,221.25	81,889.89
<b>TOTAL ASSETS</b>	<b>\$2,338,056.55</b>	<b>1,770,831.24</b>

**LIABILITIES AND FUND EQUITY**

<b>CURRENT LIABILITIES</b>		
Warrants and Accounts Payable	\$29,002.42	\$33,999.36
Due to Other Governments	22,465.73	22,988.73
Due to School District	1,782,985.00	1,317,164.00
Deferred Revenue	1,025.28	811.03
Other Payables	<u>237,900.39</u>	<u>81,889.89</u>
<b>TOTAL LIABILITIES</b>	<b>\$2,073,378.82</b>	<b>\$1,456,853.01</b>

<b>FUND EQUITY</b>		
Reserve for Encumbrances	\$61,453.50	\$5,700.00
Unreserved Fund Balance	<u>203,224.23</u>	<u>308,278.23</u>
<b>TOTAL FUND EQUITY</b>	<b>\$264,677.73</b>	<b>\$313,978.23</b>

<b>TOTAL LIABILITIES</b>	<b>\$2,073,378.82</b>	<b>\$1,456,853.01</b>
<b>TOTAL FUND EQUITY</b>	<b><u>264,677.73</u></b>	<b><u>313,978.23</u></b>
	<b><u>\$2,338,056.55</u></b>	<b><u>\$1,770,831.24</u></b>

\*This information was taken from form MS5. The actual report may be obtained from the Selectmen's Office. \*\*Beginning of year balances have been changed to reflect that of the 1998 audit.



## **BOARD OF SELECTMEN REPORT**

The past year saw many beginnings and endings not to say the least was that of the use of the numbers, 1999. All the fear and challenges associated with Y2K took a lot of time and resources by the office staff and vendors. When January came we were ready and for the most part, there were no difficulties. We are still working with the software vendor to complete some upgrades and changes.

This year another road reconstruction project was started, beginning this time on North Road and we are including another \$100,000 warrant article to continue that project. Thanks goes to Dennis Lewis, our Road Agent. We were also able to overlay other roads in town. They included Palmer Road, and the back side of Diamond Hill Road.

More officers in our police department came and went this year, but I am happy to report as of this report, we are now at full staff. In this year's budget, we are proposing major changes in the salary for our police department. We began by increasing the hourly rate plus a salary matrix, which reflects rates of pay for officers over a seven year period. We are hoping this will keep employees around for a much longer time.

The Board of Selectmen has been working with the Community Center Committee and hope that the people of Candia will support this warrant article. I want to recognize Bill Withrow, who was the selectman representative to that committee and I would like to thank him for all he did. Mr. Withrow stepped in over a year ago to replace a vacancy on the Board of Selectmen and ran for a one year position last year. He has resigned as of February 8, 2000 due to a job relocation. He will not be forgotten. It was an honor and a pleasure to work with him, and we at the town office wish him the best.

A special thanks to Amy Lesniak, our Welfare Director, who is always ready to help those in need and at the same time, protect the town's interests.

This year also brought many improvements to our solid waste facility. We added a room for a bathroom and shower. We also included uniforms, so that the attendants can be easily recognized and be dressed more appropriately for the demands of their job. We want to thank the citizens of Candia for their patience with the conditions earlier this year at the Recycling Center. We had staffing problems that made it impossible to maintain a clean facility. I am happy to report we were able to hire some excellent people and bring the site back to its desired state.

There has been a lot of activity in the Building Department. Ron Caswell, our Building Inspector, has seen a rise in new construction as well as additions. We also appointed an assistant for Ron, to allow a more speedy response to requests on inspections. This is funded out of Ron's wage line with no addition to the budget.

Most of the issues the Board of Selectmen dealt with this year were related to employment, so in this year's budget you will see major increases in the wage lines. We hope our efforts will deter our employees from seeking work elsewhere.

Once again, I want to thank my fellow selectmen, Bill Withrow and Mark Hardy, all the office staff, employees, elected officials and volunteers who work to make Candia a great place to live.

Sincerely,

Brien E Brock  
Chairman

TREASURER'S FINANCIAL REPORT  
GENERAL AND INVESTMENT ACCOUNTS

Balance on hand January 1, 1999		\$1,669,843.69
Receipts:		
Tax Collector	\$4,043,707.25	
Town Clerk	\$517,156.50	
Selectmen	\$368,924.57	
Interest Earned on Idle Funds	<u>\$58,922.64</u>	
Total Receipts	\$4,988,710.96	<u>\$4,988,710.96</u>
Total		<u>\$6,658,554.65</u>
 Disbursements:		
Payments		<u>\$5,289,265.29</u>
Total Disbursements		<u>\$5,289,265.29</u>
 Total Receipts		\$6,658,554.65
Total Disbursements		<u>\$5,289,265.29</u>
Balance on hand December 31, 1999		<u>\$1,369,289.36</u>

Proof:

- On Deposit in the Fleet Bank, Account # 990035385
- On Deposit in the Investment Pool, Account # NH-01-160-1
- On Deposit in the Muni Cash, Account # 359135500

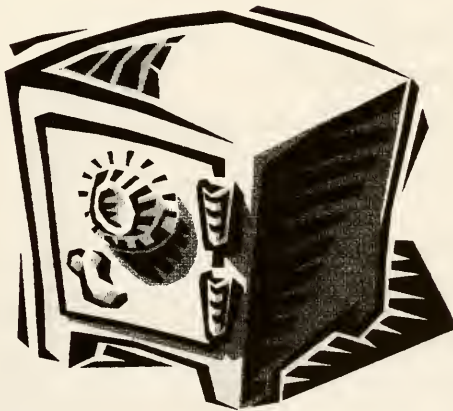
All of the Towns money is covered by FDIC for up to \$100,000.00 and the rest is collateralized in all accounts.

Town Treasurer  
Cheryl Stevens

# TREASURER'S FINANCIAL REPORT

## PLANNING BOARD

Balance on hand January 1, 1999		\$26,051.39
Receipts:		
Fees received for the year 1999	<u>\$40,383.64</u>	
Total Receipts	<u>\$40,383.64</u>	<u>\$40,383.64</u>
Balance Sub Total		\$66,435.03
Disbursements:		
Disbursements for the year 1999	<u>\$33,224.97</u>	
Total Disbursements	<u>\$33,224.97</u>	<u>\$33,224.97</u>
Balance on hand December 31, 1999		\$33,210.06
Proof:		
On deposit in the Fleet Bank, Account # 9358726552		



# TREASURER'S FINANCIAL REPORT

## NEW BOSTON ROAD BRIDGE CD

Balance on hand January 1, 1999		\$4,882.12
Receipts:		
Interest earned for the year 1999	<u>\$56.19</u>	
Total Receipts	\$56.19	<u>\$56.19</u>
Balance SubTotal		\$4,938.31
Disbursements:		
At maturity transferred to the Fleet Bank	<u>\$4,938.31</u>	
Total Disbursements	\$4,938.31	<u>\$4,938.31</u>
Balance on hand March 10, 1999		(\$0.00)
Proof:		
On deposit in the Citizen Bank, Account # 3340-131109		

## NEW BOSTON ROAD BRIDGE CD

Opening Balance		\$4,938.31
Receipts:		
Interest earned for the year 1999	<u>\$142.27</u>	
Total Receipts	\$142.27	<u>\$142.27</u>
Balance on hand December 31, 1999		\$5,080.58
Proof:		
On deposit in the Fleet Bank, Account # 8056591184		

## GALLOWAY TRUCKING ESCROW ACCOUNT

Balance on hand January 1, 1999		\$6,258.86
Receipts:		
Interest earned for the year 1999	<u>\$104.01</u>	
Total Receipts	\$104.01	<u>\$104.01</u>
Balance Sub total		\$6,362.87
Disbursements:		
Disbursements for the year 1999	<u>\$5,724.32</u>	
Total Disbursements	\$5,724.32	<u>\$5,724.32</u>
Balance on hand December 31, 1999		\$638.55
Proof:		
On deposit in the Fleet Bank, Account # 93991461429		

## KAYLA DRIVE ESCROW

Opening Balance April 1999		\$23,000.00
Receipts:		
Interest earned for the year 1999	<u>\$788.46</u>	
Total Receipts	\$788.46	<u>\$788.46</u>
Balance on hand December 31, 1999		\$23,788.46
Proof:		
On deposit in the Bank of NH, CD # 9114402409		

# TREASURER'S FINANCIAL REPORT

## CONSERVATION COMMISSION FUND

Balance on hand January 1, 1999		\$4,951.27
Receipts:		
Deposit of funds for the year 1999	\$8,453.38	
Interest earned for the year 1999	<u>\$188.62</u>	
Total Receipts	\$8,642.00	<u>\$8,642.00</u>
Balance on hand December 31, 1999		\$13,593.27
Proof:		
On deposit in the Fleet Bank, Account #9358196272		

## MOORE PARK PLAYGROUND

Balance on hand January 1, 1999		\$1,010.50
Receipts:		
Interest earned for the year 1999	<u>\$4.25</u>	
Total Receipts:	\$4.25	<u>\$4.25</u>
Balance Sub Total		\$1,014.75
Disbursements:		
Expenses for the year 1999	\$348.00	
Transfer to General Fund	<u>\$666.75</u>	
Total Disbursements	\$1,014.75	<u>\$1,014.75</u>
Balance on hand December 31, 1999		\$0.00
Proof:		
On deposit in the Fleet Bank, Account # 9358822544		

## COLE SUBDIVISION FIELDSTONE

Balance on hand January 1, 1999		\$200,864.35
Receipts:		
Interest earned for the year 1999	<u>\$2,162.90</u>	
Total Receipts	\$2,162.90	<u>\$2,162.90</u>
Balance SubTotal		\$203,027.25
Disbursements:		
Disbursements for the year 1999	<u>\$182,636.58</u>	
Total Disbursements	\$182,636.58	<u>\$182,636.58</u>
Balance on hand December 31, 1999		\$20,390.67
Proof:		
On deposit in the Fleet Bank, Account # 9359135703		

## SEVERINO MAYHEW - ESCROW

Balance on hand January 1, 1999		\$18,254.15
Receipts:		
Interest earned for the year 1999	<u>\$333.15</u>	
Total Receipts	\$333.15	<u>\$333.15</u>
Balance on hand December 31, 1999		\$18,587.30
Proof:		
On deposit in the Fleet Bank, Account # 939-166647-5		

**TAX COLLECTOR'S FINANCIAL REPORT**

	<b>1999</b>	<b>Levies of 1998</b>
<b>Uncollected Taxes</b>		
<b>Beg. January 1, 1999:</b>		
Property Taxes		\$292,238.19
Land Use Change		9,827.00
Excavation Taxes		2,987.00
<b>1999 Taxes Committed:</b>		
Property Taxes	\$3,689,506.00	
Land Use Change	36,438.00	
Yield Taxes	9,388.00	
Excavation Taxes	2,196.00	
<b>Overpayments:</b>		
Property Taxes	11,345.50	
Land Use Change	2,223.00	
Interest Collected on Delinquent Tax	4,638.30	19,778.00
Property Tax Prepayments	1,374.00	
<b>Total Debits:</b>	<b>\$3,757,108.80</b>	<b>\$324,830.19</b>
<b>Remitted to Treasurer</b>		
<b>During 1999:</b>		
Property Taxes	\$3,502,069.20	\$289,860.19
Land Use Change	35,886.00	9,827.00
Yield Taxes	7,214.00	
Interest	4,638.30	19,778.00
Excavation Tax	703.00	2,987.00
Property Tax Prepayments	1,374.00	
<b>Abatements Made:</b>		
Property Taxes	9,345.00	2,378.00
Land Use Change	2,775.00	
Yield Taxes	1,503.00	
<b>Uncollected Taxes</b>		
<b>End of 1999</b>		
Property Taxes	189,437.30	
Land Use Change	0.00	
Yield Taxes	671.00	
Excavation Taxes	1,493.00	
<b>Total Credits:</b>	<b>\$3,757,108.80</b>	<b>\$324,830.19</b>



**TAX COLLECTOR'S FINANCIAL REPORT**

	<b>1998</b>	<b>Levies of 1997</b>	<b>1996 &amp; Prior</b>
<b>Debits</b>			
Unredeemed Liens			
Beg. January 1, 1999		\$109,287.61	\$152,084.06
Liens Executed During 1999	142,311.41		
Int. & Costs Coll. After Lien Execution	2,658.50	10,933.86	11,762.25
<b>Total Debits</b>	<b>\$144,969.91</b>	<b>\$120,221.47</b>	<b>\$163,846.31</b>
<b>Credits Remittance to Treasurer:</b>			
Redemptions	\$51,899.36	52,472.71	39,654.76
Int. & Costs (After Lien Execution)	2,658.50	10,933.86	11,762.25
Abatements of Unredeemed Taxes			240.67
Unredeemed Liens Bal. End of 1999	90,412.05	56,814.90	112,188.63
<b>Total Credits</b>	<b>\$144,969.91</b>	<b>\$120,221.47</b>	<b>\$163,846.31</b>

This information was taken from form MS-61. A copy of the actual report may be obtained from the Tax Collector.



## TOWN CLERK'S REPORT

Dear Candia Residents,

Life continues to move at an increasingly hectic pace! My term as president of the New Hampshire City and Town Clerks' Association was completed in October, at our annual conference. I was presented with a beautiful New Hampshire wall clock, which now chimes the quarter hours in my dining room. It was a very interesting and challenging experience, which I thoroughly enjoyed. My mother passed on at the end of October and I once again thank all of you for your kindness and condolences. My son and his wife are now out of Kosovo and stationed in Germany. They gave me the great news that I will have a grandchild at the end of July!

The pace of changes in legislation which affects this office and you, continues. This year, new legislation dealing with construction equipment was enacted and became effective October 18<sup>th</sup>. Any construction equipment used at worksites and trailered from location to location is **exempt** from registration. If construction equipment is on the roadway, it must be registered. Under the old law, construction equipment was referred to as highway building equipment, and if not exempt, was either charged a farm tractor fee or the usual mill rates found in RSA 261:153. With the new law, the charge is \$25.00 per piece of equipment **except** for rubber tired equipment as follows: excavators, front end loaders, backhoes, graders and equipment towed on permanent trailers such as generators. These pieces of equipment will now be charged based on weight, so you must know how much they weigh before you come in to register them. All registrations for these pieces of equipment must be completed in Concord only.

The restoration and preservation of the Town Clerk's records continues. Volume 9 was completed this year, bringing our total of restored volumes to fourteen! Restoration and preservation is vital, since these records are the permanent history of the Town and the actions of town meeting votes, and are often used in legal decisions.

The new plate issue for passenger vehicles has been completed. The State is not ready at this time to begin the new issue of other plates, but have informed us this might begin later on this year. Please remember that according to New Hampshire law, the words New Hampshire must be visible on your plate. With the new design, many persons using frames on their plates will find that the state name is not visible. I had to get rid of my plate frames to comply with the law.

Please remember to bring all the necessary documents when registering a motor vehicle. **You must have your old registration**; this is especially important when you are doing a transfer of plates. If you are registering a vehicle for someone else and need to have a title document signed, you must bring a **Power of Attorney** which allows you to sign the necessary documents on behalf of the other person. When registering a car purchased private sale, that is exempt from title, make sure you have a complete **Bill of Sale** which includes the following: year, make, model, vehicle identification number, number of cylinders, type of fuel and color.

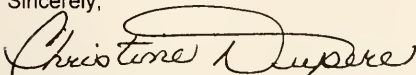
The year **2000 Dog Licenses are here!** According to law, all dogs must be licensed by April 30<sup>th</sup>. Without proof of a current rabies inoculation, I cannot license your dog, so please bring in your certificate. Also remember that **Candia has a leash law**. We receive many calls and complaints about dogs running at large, which can be dangerous

to runners, walkers and bicyclists. **If you lost your pet in the past year, please tell me or send me a note!** In June, I am required to give the selectmen a list of unlicensed dogs. If I have not been informed that you lost your dog, and you did not come in for a license, your name will be on that list, so please let me know.

There will be four elections in the year 2000! Our Primary will be held on February 1<sup>st</sup>. The Town Election will be March 14<sup>th</sup>, the State Primary will be held September 12<sup>th</sup>, and the General Election will be November 7<sup>th</sup>. Our polls are open from 6:00 AM to 7:00 PM. If you are unable to vote in person at any of these elections, please contact me. I will have you fill out an application for an absentee ballot and then, when I have received your application, give you your ballot. I will also personally bring applications and ballots to those who are disabled or elderly. Please call me and exercise your right to vote!

I hope you have found this information helpful. Please contact me if you have any questions at 483-8825. I look forward to serving you in 2000!

Sincerely,

A handwritten signature in cursive script that reads "Christine Dupere". The signature is written in dark ink and is positioned above the printed name.

Christine Dupere  
Town Clerk of Candia

## TOWN CLERK'S FINANCIAL REPORT

For the fiscal year January 1, 1999 through December 31, 1999

Motor Vehicle Registration	\$506,584.00
Dog Licenses	3,324.50
Dog Fines and Penalties	2,722.50
Animal Population Control Fees	1,365.00
State Dog Fees	358.00
Filing Fees	5.00
Bad Check Fees	250.00
Marriage Licenses	798.00
Certified Copies of Vital Records	408.00
Municipal Agent Fees	1,274.00
Title Fees	246.00
Marriage License Fees	21.00

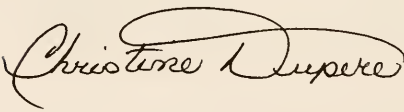
<b>TOTAL</b>	<b>\$517,356.00</b>
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Reversals of Returned Checks (deducted from registration fees)	- \$199.50
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	<b>\$517,156.50</b>
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<b>TOTAL PAID TO THE TREASURER FOR THE YEAR ENDING DEC. 31, 1999</b>	<b>\$517,156.50</b>
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The above information is correct according to the best of my knowledge and belief.



Christine Dupere, Town Clerk



## ABOUT VITAL RECORDS

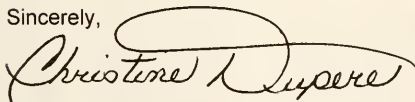
Dear Candia Citizens,

The following pages of your Town Report list the Births, Marriages and Deaths for the year 1999. Since most of these events take place in towns other than Candia, I am not always notified. Almost all the Births and Deaths take place in the hospital towns, such as Manchester, Derry, Nashua or Exeter. In fact, I have only had three home births in the past sixteen years!

For example, if a person, whether resident or nonresident, is pronounced dead in the Town of Candia, I must record that death, issue copies of the Death Certificate, and send a report to the Bureau of Vital Records in Concord. However, if the person is pronounced dead in another town, such as Manchester, even if he or she has been a lifelong resident of Candia, if the other town does not send me an informational copy, or a family member does not contact me, I may have no knowledge of that death. The information will not appear in the Town Report.

I apologize if your information has been omitted from the following pages. If you send me a copy of the record, I will make certain to include it in next year's report.

Sincerely,



Christine Dupere  
Town Clerk



## 1999 BIRTHS

DATE	PLACE OF BIRTH	CHILD'S NAME	FATHER'S NAME	MOTHER'S NAME
Jan 1	Manchester, NH	Emma Leanne Gosselin	Paul Gosselin	Joanne Connare
Jan 4	Manchester, NH	Noah Koel Sullivan	Richard Sullivan	Melissa Sullivan
Jan 10	Manchester, NH	Courtney Elizabeth Royer	Christopher Royer	Kim Royer
Feb 10	Manchester, NH	Christopher Michael Cresta	Kevin Cresta	Darlene Cresta
Mar 12	Manchester, NH	Skylar Renee Rienert	Shawn Rienert	Jennifer Rienert
Mar 16	Melrose, MA	Patrick David Maloney	David Maloney	Renee Maloney
Mar 23	Manchester, NH	Jay Anthony Warthen	Jay Warthen	Roxanne Warthen
Mar 24	Derry, NH	Brian David Lemay	Brian Lemay	Laurie Lemay
Mar 29	Manchester, NH	Kimberlyn Ruth Turner	Kevin Turner	Anna Costa-Turner
Apr 4	Manchester, NH	Luke Michael Dascoli	Michael Dascoli	Julie Dascoli
Apr 5	Portsmouth, NH	Brian Longo Kelly	Timothy Kelly	Maureen Longo
Apr 12	Derry, NH	Emily Rose Vega	Richard Vega	Karen Vega
Apr 16	Exeter, NH	Haley Lynn Laliberte	Daniel Laliberte	Robin Laliberte
Apr 30	Manchester, NH	Sheridan Anna Gancarz	John Gancarz	Wendy Gancarz
May 2	Manchester, NH	Alexis Maryse Pelchat	James Pelchat	Maryse Pelchat
May 17	Concord, NH	Olivia Marie Mailloux	Michael Mailloux	Carmen Mailloux
Jun 6	Manchester, NH	Allison Nicole Gamache	Anthony Gamache	Rosanne Beaudoin
Jun 24	Manchester, NH	Nicholas Mark Champagne	Mark Champagne	Christina Champagne
Jun 25	Manchester, NH	Brian Hunter Lambert	Scott Lambert	Laurette Lambert
Jul 3	Manchester, NH	Dylan Liam Fitzgerald	Thomas Fitzgerald	Susan Fitzgerald



Jul 14	Manchester, NH	Tessa Ann Thibodeau	Kirk Thibodeau	Robyn Thibodeau
Jul 24	Manchester, NH	Mason Owen Burke	Henry Burke	Lisa Burke
Aug 1	Manchester, NH	Sara Lyn Drewniak	John Drewniak	Michelle Drewniak
Aug 25	Manchester, NH	Sofia Grace Jeanes	Evan Jeanes	Erica Jeanes
Aug 26	Exeter, NH	Sabrina Eva-Jean Entwistle	Russell Entwistle	Kristina Entwistle
Aug 30	Manchester, NH	Austin James Smith	James Smith	Brenda Smith
Aug 31	Exeter, NH	Jake John Sabolevski	John Sabolevski	Joy Sabolevski
Sep 5	Manchester, NH	Molleigh Martell Wyman	Allen Wyman	Leighann Wyman
Sep 27	Manchester, NH	Alexander Robert Patrick	Robert Patrick	Jennifer Patrick
Oct 1	Exeter, NH	Branden Lee Rankins	Ronald Rankins	Shannon Rankins
Oct 4	Manchester, NH	Trevor Andrew Cox	Richard Cox	Sharon Cox
Oct 5	Manchester, NH	Jacob Matthew Laventure	Craig Laventure	Shelly Laventure
Oct 16	Manchester, NH	Sara Nicole Vilela	Simon Vilela	Ellyn Vilela
Oct 23	Manchester, NH	Trevor Joseph Jawidzik	Ronald Jawidzik	Dina Jawidzik
Oct 23	Concord, NH	Greta Christine Guyette	Richard Guyette	Tracy Guyette
Nov 20	Manchester, NH	Sarah Elizabeth Blampied	David Blampied	Pamela Blampied
Dec 17	Manchester, NH	George Trenton Henrich	George Henrich	Kathleen Henrich
Dec 23	Manchester, NH	Kaylan Patricia Bouchard	David Bouchard	Janet Bouchard

The above records are correct according to the best of my knowledge and belief.



Christine Dupere, Town Clerk

# 1999 MARRIAGES

DATE	PLACE OF MARRIAGE	NAME OF BRIDE	BRIDE'S RESIDENCE	NAME OF GROOM	GROOM'S RESIDENCE
<b>1998</b>					
Nov 14	Goffstown, NH	Erin Elizabeth Quinlan	Bedford, NH	Joseph M. Mello	Candia, NH
Nov 14	Goffstown, NH	Danielle Renee Theodore	Candia, NH	Remi Joseph Boucher	Candia, NH
<b>1999</b>					
Jan 2	Auburn, NH	Carole Rae Caron	Candia, NH	Neil Allen Sieminski	Candia, NH
Feb 6	Manchester, NH	Jennifer Lynn Tirrell	Raymond, NH	Adam Dory Towle	Candia, NH
Feb 7	Manchester, NH	Ida Graves Demyanovich	Candia, NH	Courtland G. Sandberg	Candia, NH
Feb 13	Candia, NH	Bonnie Jean Yule	London, England	Ross Norman Kuehne	Abingdon, England
Mar 2	Candia, NH	Virginia O. McDonald	Candia, NH	David A. Fithian	Raymond, NH
Mar 27	Manchester, NH	Nancy Shay	Rye, NH	John Neville	Candia, NH
Apr 4	Manchester, NH	Michelle Desirai Garriepy	Candia, NH	Craig Aaron Levesque	Candia, NH
Apr 9	Fremont, NH	Irene M. Taylor	Raymond, NH	Ernest J. Collette	Candia, NH
May 22	Auburn, NH	Sandra Dee Titus	Candia, NH	Peter Wayne Hrycuna	Candia, NH
May 30	Hudson, NH	Catherine Marie Jensen	Londonderry, NH	Jeffrey Raymond Pike	Londonderry, NH
Jun 18	Bedford, NH	Shirley Leonce Erving	Candia, NH	Kenwood C. Jones, Sr.	Gilford, NH
Jun 19	Manchester, NH	Barbara Alice Lipka	Danville, NH	Russell George Stratton	Raymond, NH
Jul 3	Manchester, NH	Lourdes Del Carmen Perez	Candia, NH	James Russell Sweeney	Candia, NH
Jul 4	Concord, NH	Melanie Beth Mans	Concord, NH	John David Kangas	Concord, NH
Jul 10	Bristol, NH	Laurel Rae Jenness	Manchester, NH	John Michael Hall	Manchester, NH
Jul 17	Hooksett, NH	Lisa Larrain Dubord	Candia, NH	Michael J. Langlois	Candia, NH
Jul 24	Dover, NH	Bridget F. Banks	Candia, NH	Robert H. Smith	Dover, NH
Jul 30	Bedford, NH	Theresa Ann Ryan	Westford, MA	Eric Carl Colen, Jr.	Candia, NH
Aug 7	Candia, NH	Tracy Ann Postek	Candia, NH	Philip Robert Cooke	Candia, NH
Aug 21	Candia, NH	Pamela Ellen Brown	Candia, NH	Michael Robert Scott	Candia, NH
Aug 21	Milton, NH	Alison M. Ferron	Candia, NH	David J. Jacobs	Milton, NH

Sept 25	Hooksett, NH	Brandy A. Morin	Manchester, NH	Aaron D. Deihle	Candia, NH
Oct 1	Hampstead, NH	Theresa Eileen Enderson	Candia, NH	Richard Robert Simard	Candia, NH
Oct 16	Nashua, NH	Lisa Ann Blanchette	Raymond, NH	Gregory David McCrady	Manchester, NH
Oct 16	Candia, NH	April Ann Hebert	Candia, NH	Richard James Caswell	Deerfield, NH
Nov 19	Candia, NH	Sandra Susan Doyle	Candia, NH	Thomas J. Pitman, Jr.	Candia, NH
Nov 20	Candia, NH	Teresa Fay Chrysler	Candia, NH	Arthur D. Dickerman	Candia, NH
Nov 22	Manchester, NH	Kathryn M. Mailhot	Manchester, NH	Steven A. Wantuck	Candia, NH
Nov 27	Auburn, NH	Victoria Grace Girard	Candia, NH	Andre Foster Beckett	Candia, NH
Dec 28	Manchester, NH	Robin L. Hanks	Manchester, NH	Nicholas R. Small	Candia, NH
Dec 30	Candia, NH	Christine Jeanne Vallee	Sawyer, Canada	David R. Martel	Candia, NH

The above records are correct according to the best of my knowledge and belief.

*Christine Dupere*

Christine Dupere, Town Clerk

# 1999 DEATHS

DATE	PLACE OF DEATH	NAME OF DECEASED	NAME OF FATHER	NAME OF MOTHER
Jan 4	Manchester, NH	John R. Depalmenary	Anthonie Depalmenary	Margaret Sonier
Jan 15	Brentwood, NH	June E. Hobbs	Walter Foss	Mary Gourdeau
Jan 16	Candia, NH	William J. Muehlbach	Robert H. Muehlbach	Lillie E. Hoehn
Jan 19	Manchester, NH	Bruce A. Foss	Willis Foss	Vera Bushee
Feb 2	Brentwood, NH	Josephine A. Nadeau	Steven Kamas	Elizabeth Tully
Feb 26	Manchester, NH	Catherine C. Pigott	John Pigott	Margaret McGrath
Feb 26	Candia, NH	Tyler C. Mitchell	Richard Mitchell	Amy Cole
Feb 28	Manchester, NH	Leo T. Pinard	Henri Pinard	Marie Turnelle
Mar 3	Manchester, NH	Andrew W. Parfitt	William Parfitt	Laura Tallant
Mar 12	Brentwood, NH	Helen M. Berry	H. Simonson	Sophie Tassel
Mar 23	Candia, NH	Robert F. Darling	Edward Darling	Marguerite Hutchins
Mar 24	Candia, NH	Scott F. McLaughlin	Unknown	Viola McLaughlin
Mar 28	Manchester, NH	Judy E. Ploss	Bernard Jordan	Gladys Cotton
Apr 7	Manchester, NH	Robert E. Ellis	Robert Ellis	Mary Sullivan
Apr 22	Manchester, NH	Catherine Erickson	Edward Erickson	Catherine Woods
Apr 29	Manchester, NH	Bertha Parfitt	Ernest Hefler	Jennie Miller
Jun 19	Manchester, NH	Lynn L. Holt	Ronald Hadley	Norma Goff
Jul 13	Candia, NH	Armand L. Talbot	Wilfred Talbot	Marie L. Grandmont
Jul 30	Manchester, NH	Albert C. Reynolds	Edgar Reynolds	Grace Coburn
Aug 5	Manchester, NH	Betty H. Lincoln	Daniel Hill	Emma Page
Aug 25	Manchester, NH	Normand H. St. Onge Sr.	Dolord St. Onge	Beatrice Hardy
Aug 31	Manchester, NH	Paul Scott Carr	Unknown	Unknown

Oct 10	Candia, NH	Arthur Marin	Arturo Marin	Delores Castro
Oct 14	Candia, NH	Stanley J. Martin	Stanislaw Marcinkwicz	Josafa Jancziulajite
Oct 22	Manchester, NH	Daniel A. Deslongchamps Sr.	Joseph Deslongchamps	Mildred Rowell
Oct 30	Candia, NH	Connie Lee Lofgren	Mark Edward Ciha	Carol Kracht
Oct 31	Manchester, NH	Odette Weber	Desire Guiton	Marie Dubois
Nov 1	Manchester, NH	Lionel J. Marcotte	Hormidas Marcotte	Odile Bernier
Nov 4	Manchester, NH	Mary Mitchell Baker	Unknown	Unknown
Dec 14	Candia, NH	Sandra Doyle-Pitman	James Vergas	Jeanette Jutras
Dec 16	Manchester, NH	Mahlon G. Cole	Lionel Cole	Lenore Hendrick

The Above records ~~are~~ correct according to the best of my knowledge and belief,

*Christine Dupere*

Christine Dupere, Town Clerk

# TRUSTEES OF THE COMMON TRUST FUNDS FINANCIAL REPORT

Name & Purpose Trust Funds	How Invested	Balance Beg. Year	Gain Or Loss	Balance Year End	1998 Income	1998 Expended
Cemetery #1	Common Trust	\$ 55,997.58		\$ 55,997.58	\$ 2,756.48	\$ 2,756.48
Cemetery #2	Common Trust	2,193.12		2,193.12	304.25	304.25
Cemetery #3	Common Trust	6,958.07		6,958.07		0.00
Cemetery #4	Common Trust	2,250.52		2,250.52	98.61	98.61
Cemetery #5	Citizens Bank	26,780.23	\$1,400 **	19,700.00	114.93	114.23
Cemetery #5	Citizens Bank					8,480.23 **
Village Cemetery	Citizens Bank	1,760.00		1,760.00	76.19	76.19
Moore Hwy. Fund	Common Trust	172,777.45		172,777.45	13,668.98	13,668.98
Totals		\$ 268,716.97	\$	\$ 261,636.74	\$ 17,019.44	\$ 25,498.97

\*\*\* Transferred to MBIA Municipal Investors Service Corp.

\*\*New funds created in 1999

Russell Holt.	\$200.00	April Hebert	\$200.00	David & May Erwin	\$200.00
Steven Ableson	\$200.00	Robert Veilleux	\$200.00	Frances & Mary Huard	\$200.00
Marcelline Talbot	\$200.00				

Name Of Fund	How Invested	Gain or Loss	Year	Balance Beg.	1999 Income	1999 Exp.	Balance Year End
Apparatus Capital Reserve (CVFD)	NH Invest Pool	\$ 50,000.00	\$	39,407.74	\$ 1,997.30		\$ 91,405.04
Hiram & Doris Mitchell	NH Invest Pool			10,538.79	510.31		11,049.10
School Bldg. Maintenance	NH Invest Pool	10,000.00		17,185.05	984.14		28,169.19
Smyth Library	NH Invest Pool	75,000.00		82,071.06	4,150.39		161,221.45
Cellular One	NH Invest Pool			9,756.99	472.44		10,229.43
Bell Atlantic Nynex	NH Invest Pool			8,800.37	426.16		9,226.53
Grange Scholarship	NH Invest Pool			10,000.00	484.55		10,484.55
H.N. Sander Health	NH Invest Pool			1,089.04	52.47		1,141.51
Omnipoint Communications	NH Invest Pool			7,894.71	382.25		8,276.96
Bell Atlantic Nynex Mobile	NH Invest Pool			8,271.30	400.50		8,671.80
Future Solid Waste Disposal	Bank of NH			6,297.05	315.06		6,612.11
Incinerator Maintenance	Common Trust			20,981.50	982.00		21,963.50
School Gymnasium	NH Invest Pool			28,451.86	1,377.67		29,829.53
Telecorp P.C.S., Inc.	NH Invest Pool			7,622.71	369.08		7,991.79
MP Playground Fund	NH Invest Pool			666.75	21.55		688.30
Cemetery 5	NH Invest Pool			8,480.23	120.93		8,480.23

Trustees of the Trust Funds: Russell G. Seward, Norman R. Stevens, Rudolph A. Cartier, Jr.



## **REPORT OF THE CANDIA VOLUNTEERS FIRE DEPARTMENT AND RESCUE**

The Candia Volunteer Fireman's Association is pleased to report another successful year providing firefighting and EMS services to our community. This has been a year of positive change in many ways. The Association membership has grown by 50% with individuals from every corner of town and every occupation stepping forward to serve their community. This infusion of new people has been exciting and has increased the number of our responding members to emergencies in our community.

The second major change this year has been the overwhelming support from each of you. The private financial support of the community has more than doubled this year. Most of our operating budget is provided by the town through our annual warrant article. The balance of our operating budget, additional purchases of critical equipment and renovations at the Fire Station are funded by you, the community through your private donations. This year we purchased new fire pagers to replace some of our 20-year old units. We also had a single donation that will replace twenty fire helmets with safer models and replace our old base station radio at the Fire Station. We greatly appreciate your donations, they not only help us to improve the Fire Department, but they also serve to boost our morale.

Training is the key to Firefighting and EMS in today's environment. We are working harder than ever to improve our level of training and to master the skills required when your emergency strikes. We began this year to focus on Rapid intervention Training (RIT). This skill is designed to prepare firefighting crews to rapidly enter a burning structure and quickly evacuate residents or firefighters when it is required. Many of our members have improved their level of training by completing the Certified Firefighter course. Additionally many have completed First Responder or EMT courses this year. We believe in continual training and push our members to keep their skill level high.

We will be presenting three warrant article this year for your consideration, our operating budget, our capital reserve for new equipment and breathing apparatus replacement. Our operating budget has increased slightly from last year (1.6%) and we will again be asking for \$50,000 to be placed in the capital reserve to replace our aging Engine 2. The third warrant article will be to begin replacement of our breathing apparatus with modern equipment. This new technology incorporates lighter weight, smaller profile, a greater field of vision and an automatic PASS device that alerts us to a firefighter that is down in a building. The Pass device features high intensity lights and a high volume audible alarm should a firefighter stop moving allowing us to quickly locate and rescue the firefighter.

Chief Cartier and the members of the Association would like to encourage each of you to stop and see us on any Sunday morning to visit the Fire Station for a tour. We also want to extend our open invitation to all of the residents of Candia to consider joining the Fire Department.

We appreciate your support and hope that you will all continue to support our efforts to provide the highest level of service to your our community.

Rick Swain  
President

Les Cartier  
Fire Chief



**CANDIA VOLUNTEER FIRE DEPARTMENT FINANCIAL REPORT**

CATEGORY	1999 BUDGET	1999 EXPENSE	2000 BUDGET
ADMINISTRATION	1,500.00	2,859.68	2,000.00
BUILDING FUEL	1,000.00	879.41	800.00
BUILDING MAINTENANCE	3,000.00	2,538.54	2,500.00
COMMUNICATIONS EQUIP	2,500.00	3,608.00	2,500.00
COMMUNICATIONS MAINT	1,300.00	1,676.62	1,500.00
ELECTRICITY	2,500.00	2,660.13	2,700.00
EMS EQUIPMENT	3,000.00	2,593.32	3,000.00
EMS EQUIPMENT MAINT	1,000.00	1,000.00	1,000.00
FIRE EQUIPMENT MAINT	3,000.00	994.22	1,500.00
FIREFIGHTING EQUIP	3,500.00	1,604.88	2,500.00
FIRE PREVENTION (1)	0.00	0.00	1,600.00
INSURANCE	22,000.00	22,033.00	22,000.00
PROTECTIVE CLOTHING	6,400.00	8,581.63	8,300.00
TELEPHONE	1,600.00	2,235.87	1,600.00
TRAINING	4,000.00	5,893.67	4,000.00
TRUCK FUEL	1,200.00	859.20	1,000.00
TRUCK MAINTENANCE	5,000.00	3,806.82	5,000.00
TOTAL	62,500.00	63,824.99	63,500.00

(1) 1999 Fire Prevention expenses included in Training

# CANDIA VOLUNTEER FIRE DEPARTMENT 1999 RUN SUMMARY

	JAN	FEB	MARCH	APRIL	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
MEDICAL CALLS	6	9	6	7	8	15	11	13	7	12	8	13	115
MOTOR VEHICLE ACCIDENTS	6	1	2	3	1	2	1	2	1	2	1	4	26
WIRES DOWN							17		1		1	3	22
ALARM ACTIVATIONS		2			2	3	2	3	2		1	2	16
GOOD INTENT	1	2	2	2	1		1	1			2		12
MUTUAL AID				1	5			1			1	2	10
BRUSH/WOODS FIRES			1	1	1		2	1		1	3		10
STANDBY/ASSISTS	1	1	2				1	1		1		1	8
VEHICLE FIRES		2					1	2		2			7
STRUCTURE FIRES					1	1				1	1	1	5
CHIMNEY FIRES	2	1	1									1	5
ILLEGAL BURNS	1			1	1						1	1	5
HAZ MAT INCIDENTS	2							1	1				4
GAS GRILL FIRES							1	1		1			3
ODOR/SMOKE INVEST.							1					1	2
TRANSFORMER FIRES						1	1						2
DRYER FIRES			1										1
OIL BURNER MALFUNCTION												1	1
ELECTRICAL MALFUNCTION	1												1
FALSE ALARMS		1											1
TREE ON HOUSE						1							
TOTALS	20	19	15	15	19	24	38	26	13	19	19	30	257

## REPORT OF THE SMYTH PUBLIC LIBRARY

As the number of materials in the library collection exceeded 18,000 for the first time, all-time circulation marks were recorded in almost every borrowing category. Almost 25,000 items were borrowed in 1999, on more than 10,000 transactions. With the generous donation of hundreds of hours of computer technical support by Todd Binns, our new Y2K circulation and card catalog hardware and software were installed in May. As promised, Smyth Library returned the unspent portion of Article 19 (which funded the purchase of Y2K components) to the Town in the amount of \$968.

Fifteen years ago, a fund was begun to prepare for the time that the library would outgrow its original 1932 building. For the last five years, the community has, in addition, generously set aside a sizeable capital reserve fund for a new building. In 2000, we seek your final support for the construction a much-needed new library at 55 High Street, across from Moore Park.

Libraries are an American value. In communities across America, they provide a free people with resources which inform, educate, entertain, enlighten, and inspire; a full spectrum of ideas and information that is the essence of a democracy. Andrew Carnegie believed that a public library "outranks any other one thing that a community can do to benefit its people". We hope you have been a part of the Smyth Library experience for some part of these last 68 years in the little building on the hill, and hope you will join us as Candia and a new library move boldly forward in a new century.

Jon R. Godfrey  
Library Director

Julie Swant, Assistant Librarian  
Clair Zarges, Storytime Coordinator

Total collection 1998	17888
Added in 1999	864
Withdrawn 1999	-672
Total collection 1999	18080

## 1999 SMYTH PUBLIC LIBRARY FINANCIAL REPORT

### Income

Town Appropriation	80,407.00
Book Fines	5,372.00
NH Humanities Council	480.00
Bank Interest	129.00
Gifts	292.00
Miscellaneous Income	72.00
Reimbursed Expenses	1,599.00
Insurance	<u>374.00</u>
TOTAL	89,977.00

### Total Receipts

**89,977.00**

### Disbursements

#### Budgeted

#### Expended

Y2K	12,000.00	12,000.00
Support Contracts	500.00	431.00
Payroll Expenses	35,000.00	35,415.00
Payroll Taxes	2,677.00	2,710.00
Books	8,700.00	13,802.00
General Admin. Expenses	3,100.00	2,668.00
Telephone	900.00	701.00
Office Supplies	900.00	1,863.00
Bank Charges	100.00	107.00
Maintenance	3,860.00	4,092.00
Insurance	5,400.00	3,818.00
Professional Expenses	400.00	234.00
Special Programs	1,000.00	1,878.00
Miscellaneous	500.00	1,370.00
Postage	300.00	691.00
Outside Contractors	1,870.00	717.00
Copier	200.00	0.00
Computer	3,000.00	2,288.00

### Total Disbursements

**84,785.00**

### Total Receipts

**89,977.00**

### Total Disbursements

**84,785.00**

### Balance on Hand

**5,192.00**

### **CEMETERY REPORT**

Working on extending the boundaries of usable burial grounds has steadily progressed. It will now be possible to use some new sections in the year 2000. Due to the cooperation of the road agent, Dennis Lewis, the extension of usable areas has greatly increased. In my last report, I felt the necessity to create a cemetery committee. I must admit on this I have been negligent, but will be sure one is formed in the year 2000.

Russell G. Seward  
Superintendent of the Cemeteries



# CEMETERIES FINANCIAL REPORT

BALANCE ON HAND 1/1/00	\$ 9,778.46
Cemetery Trust Funds	3,675.55
Town Appropriation	3,500.00
Sales of Lots	6,000.00
Interest	192.67
Tomb Rental	50.00
Total Receipts	\$13,418.22
EXPENDITURES	
Salaries	\$ 6,888.00
D.C. Mobil	193.55
Candia Hardware	38.39
Frazier	175.00
Registrations	7.80
Sears	910.26
Ames	31.32
Sanel	158.79
Hubbard	250.00
Beck	125.00
Miles Cement	65.57
Daves Small Engines	215.75
VIP	29.99
R. Holt	25.00
D.M. Auto	35.00
Miscellaneous	270.28
Trust Funds P.C.	1,400.00
Mulligans	45.00
Stills	64.38
Bank Charge	13.75
D. Lewis	1,500.00
R. Stevens	1,600.00
Total Expenditures	\$14,042.83
BALANCE END 12/31/99	\$ 9,153.85

## Fitts Museum Report

Nineteen ninety-nine was a busy year for the Fitts Museum, with a variety of programs and activities designed to appeal to all ages. In June, museum trustees hosted a joint meeting of the Candia and Chester Historical Societies. A collection of old post cards from Candia and Chester were on display.

The museum's summer program began with a patriotic display, on opening day, in celebration of the Fourth of July. Also displayed were artifacts and newspapers dealing with the American Revolution. Programs in July and August featured handworked quilts, a collection of old toys and games, rug braiding, the annual herb celebration, and the popular vintage automobile exhibit. Members of the New Hampshire Spinners and Dyers Guild brought their spinning wheels and fibers for a wonderful day of demonstrating their craft.

The trustees hosted the Henry W. Moore School fourth graders for their annual tour of the museum, and provided them with demonstrations and information about colonial life, to coincide with their study of that period. The fourth grade also visited the Lewis Farm to see the making of maple syrup.

The museum was open Old Home Day and provided free shuttle service to and from Moore Park. The trustees had a very busy afternoon, with many first time visitors. A very well attended Pumpkin Festival was held in October, featuring foods, recipe books, games and unique pumpkin carving demonstrations. An antique basket display was inside.

In nineteen ninety-nine, the trustees received several donations to the museum collection. These consisted of photographs, two books, a scrapbook of newspaper clippings, postcards, and a collection of papers featuring an 1865 Medal of Honor recipient.

Projects completed during the year included replacing the front door threshold and replacing the cellar stairs. Three pictures were matted and framed and several wooden pieces were restored. The collection cataloging was completed and copies were made. Throughout the year, tours for out of town visitors were conducted and requests for genealogical information were answered.

Plans for future projects include painting the exterior, work in the cellar, and continued interior renovations. The trustees solicited bids for a heating contractor to install a low-level heating system as a means of further preserving the museum collections. The system would be designed to keep the building at a 40 to 50 degree temperature and improve the humidity level during the winter months. At this time, the trustees have not received any letters of interest in this project and are still seeking contractors.

In 2001, the museum will be celebrating its' 100<sup>th</sup> anniversary. A gala event is being planned. The trustees are seeking loans of photos, documents, diaries or old papers about the Fitts family, or other Candia memorabilia.



Many people have volunteered their time and talents to help us in so many ways. We extend a warm Thank You to all of them. We invite you to visit the museum in 2000. Admission is always free and regular hours are Saturdays from 1 PM to 4 PM during the months of July and August. Other hours can be arranged by calling one of the trustees.

The Fitts Museum Trustees

Dorothy Purington, Donald Weeks, Janet Lewis, Christine Dupere and George Comtois



**WELCOME TO THE FITTS MUSEUM,  
CANDIA'S TREASURE ON THE HILL!**

**FITTS MUSEUM FINANCIAL REPORT**

**Balance on hand January 1, 1999** **\$4,764.47**

**Receipts:**

Town Appropriation	\$4,000.00	
Gifts	356.51	
Total	\$4,356.61	\$4,356.61

**Total Receipts** **\$9,121.08**

**Disbursements:**

Building	\$ 488.15
Grounds	275.00
Collection	369.11
Programs	110.00
Supplies & Miscellaneous	<u>217.68</u>
Total	\$1,459.94

**Total Disbursements:** **\$1,459.94**

Total Receipts \$9,121.08

Total Disbursements -1,459.94

**Balance on hand December 31, 1999** **\$7,661.14**

Dorothy F. Purington  
Treasurer

## REPORT OF THE BUILDING INSPECTOR CODE ENFORCEMENT OFFICER

Once again another year has past, ending one century and entering a new one. The past year, as expected, proved to be another busy one for the Building Department, with permits still up from the last year's total.

Interesting enough, 48 - better than one third, were for new homes; while the remainder were for 16 additions and renovations, 12 for swimming pools, 5 for barns, 7 for garages, 1 commercial building, 1 for an addition to the school, 1 for the addition of antennas to an existing tower, 13 for new electrical services, 1 for the replacement of a mobile home, and the remaining for decks, sheds and other miscellaneous repairs.

Listed below are the building permits issued from 1984-1999 showing this years increase.

	Building Permits to New Residents	Total Permits
1984	42	110
1985	47	99
1986	50	122
1987	32	104
1988	14	72
1989	9	95
1990	9	74
1991	8	94
1992	12	75
1993	12	92
1994	13	91
1995	19	88
1996	19	102
1997	27	105
1998	34	156
1999	48	161

During the past ten years, the Building Department has come a long way, and made many improvements. As we enter into a new millennium our goals shall remain the same; to give everyone the best possible service and assistance in helping resolve problems.

Homes being built in Candia go through a very rigid inspection process, therefore, ending up with a product that the Town of Candia can feel good about. It also ensures a buyer that the home they purchase is safe and well built.

Times have changed and there is no other way but to follow along. The State is now looking to adopt a 2000 International Building Code for the entire state for residential one and two family dwellings. This way everyone statewide would be on the same wave link, making things uniform throughout. It would make the life of a building contractor much easier, not harder as things would not change from Town to Town.

The year ahead of us again looks to be another busy one. Interest rates are down, sub-divisions are being approved, all signs of more growth ahead. The doors of the Building Department are open to anyone with a need, or even just questions. We look forward to working with you this coming year.

Ron Caswell  
Building Inspector/Code Enforcement Officer

## Candia Police Department

The Candia Police Department continued to have another busy year recording 4,697 calls for 1999. Our activity record will demonstrate the types of incidents we dealt with in comparison to years past.

We continued to see increased activity in areas such as; motor vehicle violations, D.W.I arrests, drug offenses, domestic situations, etc. On a more positive note, we again recorded decreases in the number of residential/commercial burglaries, thefts and personal property damage. We believe these numbers are a direct result of our efforts of increased patrols and community policing concepts

The Department remains committed in aggressively reducing crimes against persons and property. We will continue our efforts to make our roadways and neighborhoods safe with added patrols and by applying for federal grant money which supports additional programs such as; radar enforcement and youth alcohol and tobacco enforcement.

In 1999 the department had two full-time officers resign from the force. One for a full-time position with the Derry Police Department and one officer to a part-time status. These two full-time positions are currently filled.

The most exciting part of the year came during the introduction of our new drug program at the Moore School, the **D.R.E.A.M** (Drugs Ruin Every Amazing Mind). This program was created using numerous suggestions brought forth by students, teachers and parents which topics include; drug and alcohol abuse, gang violence, juvenile law, self-esteem and harassment. We feel this will be a very positive program.

I would like to thank Community Resource Officer Scott Gallagher for his hard work over the summer to make this program a reality and to the staff at Moore School for their commitment and continued support to see these programs through. We will continue our efforts with bicycle safety, neighborhood crime watch programs and safe driving programs for our seniors which upon completion can reduce automobile insurance rates.

It is our goal as we enter the 21<sup>st</sup> century to continue providing the citizens of Candia with professional service and commitment. We would like to thank our surrounding agencies who continue to support the Candia Police Department. We also thank the Candia Board of Selectmen and the citizens of Candia for your support, confidence and assistance that you give us each and every day.

Lastly, I would like to thank each member of the Candia Police Department for your hard work, dedication and sacrifices that you put forth during the year so as to provide the citizens and children with a safe community.

Thomas L. McPherson Jr.  
Chief of Police

**CANDIA POLICE DEPARTMENT STATISTICS**

	<b><u>1999</u></b>	<b><u>1998</u></b>	<b><u>1997</u></b>	<b><u>1996</u></b>	<b><u>1995</u></b>
Arson	0	1	0	0	0
Illegal Dumping	4	9	5	12	11
Robbery	0	0	0	0	1
Assault	25	9	11	11	17
Burglary	5	7	19	9	19
Theft	20	32	54	35	43
Motor Vehicle Theft	4	0	2	2	6
Crim Threatening	10	8	8	9	3
Forgery, Fraud	26	9	12	12	6
Noise Complaints	5	25	26	39	25
Rec Stolen Prop	3	0	0	0	0
Criminal Mischief	55	72	46	84	41
Weapons Violations	2	1	0	0	0
Security Checks	57	67	85	95	106
Sex Offenses	6	2	1	3	1
Drug Offenses	40	10	13	14	24
Found Property	23	27	35	42	41
Domestic Complaints	31	24	24	39	34
DWI Arrests	27	19	33	30	27
Liquor Laws	40	6	9	11	6
Other Arrests	92	34	24	41	17
Disorderly Conduct	9	5	2	3	4
Paperwork Service	52	101	90	115	84
Criminal Trespass	11	9	2	12	4
Suspicious Activity	79	209	251	260	224
Motor Vehicle Viol	3065	2926	2837	3630	3211
Alarms	145	196	185	199	187
Assist other Depts	355	435	563	449	377
M/V Assists	140	231	367	374	180
M/V Accidents	46	68	67	71	57
Juvenile Complaints	22	11	20	23	16
Police Information	61	60	86	82	42
Missing Persons	4	11	19	22	19
Miscellaneous	54	51	43	71	130
Harassment	28	19	17	41	31
Unattended Deaths	3	0	2	2	3
Animal Control Calls	179	180	191	210	291
<b>TOTALS</b>	<b>4697</b>	<b>4873</b>	<b>5149</b>	<b>6043</b>	<b>5294</b>



## **ROAD AGENT'S REPORT**

The year 1999 started off on an icy note with one ice storm after another. The weather made the sand and salt piles a regular weekly stop for many residents. The total number of salt/sand runs for January alone was 53. In a normal winter the number of runs is about 30. This put sand and salt lines way over budget. However, November and December were very quiet months with no winter weather, so we were able to turn back monies from the winter payroll line items.

The year also brought many strong thunderstorms with high winds resulting in many downed trees and power outages. These weather events put our tree cutting expenditure over budget. Dead trees that were scheduled to be removed had to be put off for another year.

Town road projects for 1999 were as follows:

- ♦ 1,600 yards of gravel was placed on Tower Hill, Currier, Hook and Flint Roads.
- ♦ Palmer Road was resurfaced. The original road was pulverized, culverts replaced, ditching done, 1,800 yards of crushed gravel was added, then fine graded and paved. This method allows us the opportunity to add years to the life of the road without the costs of total reconstruction.
- ♦ We had the opportunity to purchase some of the asphalt millings from the Route 101 resurfacing. These millings make an excellent base material for paving. We used this material on Diamond Hill Road, part of which was gravel and steep, and required frequent grading and sanding. The material was placed in a six inch layer, graded, and compacted. Then it was paved with a one inch asphalt overlay. This is a very economical method of paving a low volume road that otherwise would have remained gravel. Hopefully, we will have the opportunity to utilize this method again on some of our other low volume gravel roads.
- ♦ The major road project for 1999 was the reconstruction of North Road. As anyone knows who travels this road, it has been in need of repair for a long time. The fact that North Road is a scenic road and twelve trees needed to be removed, did not pose any problems in the reconstruction process. The trees were tagged, landowners notified and a hearing was held for the proposed tree cutting. As there were no objections from landowners, the trees were removed. For the next phase of the North Road construction, we will not need another scenic road hearing because some of the 12 trees removed included the remainder of the scenic road portion of North Road.

On a total reconstruction project the road is first pulverized so that the old asphalt and the gravel under it can be re-used in the excavated roadbed. Then, all the unsuitable material is excavated down to the solid base, usually between 3 and 5 feet in depth. Next, sand is placed in 12-inch layers with 6 inches of crushed gravel on top. The road is graded and then paved with 2 inches of asphalt base and one inch of topcoat. Culverts are replaced during the excavation and the roadside slopes are shaped and seeded upon completion of the project.

This year 3,800 feet of North Road was reconstructed. The project took approximately 4 weeks to complete. As with any road construction project, some inconvenience is likely. We did our best to see this was kept to a minimum. I would like to thank those who live on and those who travel North Road for their patience during the project.

Road projects proposed for the year 2000 are as follows:

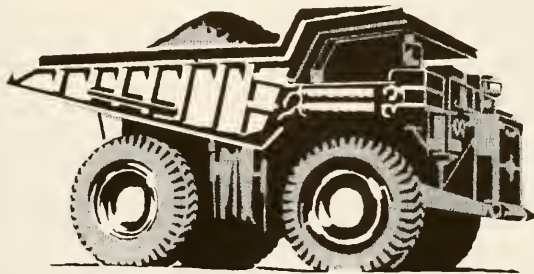
- ♦ Repaving of Healey Road using the same method as done on Palmer Road.
- ♦ Shim and overlay of Stevens Lane.
- ♦ Blevens Drive repaving: First 1,000 feet to be pulverized, graveled, ditched and then paving of the entire road.
- ♦ Complete North Road reconstruction to the intersection of New Boston and Currier Roads.

Hopefully, the taxpayers of Candia will continue to support our road rebuilding efforts with funding at this year's Town Meeting.

In closing, I wish to thank the various local contractors, who through everyone's combined efforts, has made our road projects reach completion on schedule and within budget, resulting in a great cost savings to the Town. I hope to be able to continue to do reconstruction in this manner in the years to come.

Respectfully Submitted,

Dennis Lewis  
Road Agent





## HEALTH & WELFARE DEPARTMENT REPORT

### HEALTH DEPARTMENT

As the Health Officer for the Town of Candia, and in accordance with RSA 128:5, it is my duty to "enforce the public health laws and regulations, and make necessary inspections and investigations as may be directed by the local board of health or as may be required by the Division of Public Health Service." Some of my duties have included the following: inspections of group homes, day care facilities and private homes (if a complaint has been sent to this office), as well as inspections for faulty septic systems, water tests. I work closely with the New Hampshire Department of Health and Welfare. Locally, I report to the Board of Selectmen with any specific problems.

If you need to reach me with a specific health department issue, you may telephone my office at 483-0251 or my beeper at 492-0996. If I cannot be reached and the issue cannot wait, you may telephone the Office of the Selectmen at 483-8101 and leave a message for me.

### WELFARE DEPARTMENT

The Town of Candia, through its Welfare Department, offers its residents temporary assistance for basic needs. It is operated under specific State and Town guidelines that regulate the expenditure of monies.

This year, we were able to make the holidays special for those less fortunate families in Town. At Thanksgiving, we were able to provide twenty-six families with food baskets that included a Thanksgiving dinner, as well as eight for the elderly. At Christmas, we were able to provide food baskets and gifts for members of thirty-four families.

I would like to give special thanks to the Candia Junior Womens' Club for all their assistance through the year and especially during the holiday season. Without their help, the food baskets would never have been a reality. I would also like to thank all the businesses that made donations to assist in the holidays projects, and all the private citizens who took the extra step and helped make the holidays wonderful for everyone. I couldn't do it without you

If you are in need of assistance, or if you can be of assistance, you may leave a message for me at 483-0251, or you may reach me by my beeper at 492-0996. In case of an emergency where you are unable to reach me at the above listed telephone numbers, you may call the Office of the Selectmen at 483-8101 and leave a message for me.

Sincerely

Amy Lesniak  
Health & Welfare Director

CANDIA CONSERVATION COMMISSION REPORT  
1999

The end of the century has seen some changes in the direction of the Candia Conservation Commission. We continue to work on projects already established, but the continued economic prosperity has spawned regional and state-wide environmental efforts designed to preserve the natural and historic resources that make our state so special.

Two of these programs, the Rivers Management and Protection Program (RMPP) and the Land and Community Heritage Commission have requested that communities indicate support through passage of warrant articles at Town Meeting in March, 2000. Details about these programs and warrant articles will be included in the packet distributed by the Boy Scouts in March. The decision we make about them will have far reaching effects not only on our town, but also on our regional community. Please take a few minutes to review the information before the March 18 meeting.

The members of the Conservation Commission have been active in many ways this year. Kevin Daverin supervised the efforts of the Boy Scouts in blazing/maintaining the trails at the Conservation Area. He and his family donated and planted more trees at the Recycling Center in April. Gladys Baker supervised the maintenance of the roadside triangle plantings around town during the Spring and Summer. Joe Saxon put in hours cleaning up the roadside along New Boston Road. Mabel Brock kept tabs on our finances (along with her newly assumed duties as tax collector). Dick Weeks helped with tree planting and triangle maintenance. Dennis Lewis transported loam for the Recycling Center and triangle projects, and served as an invaluable resource regarding DES applications. Ed Fowler helped to organize some of the programs we sponsored. Dick Snow maintained our records, acted as liaison with the Planning Board, supervised the efforts of UNH students in two projects and served as our parliamentarian.

The Commission sponsored a number of public activities throughout the year. During the Spring of 1999 some UNH students conducted research of the North Branch River in preparation for a possible application to the New Hampshire Rivers Management and Protection Program. They reported their results at a public meeting in April. In August we sponsored a presentation about the Shoreland Protection Act which affects some of our waterways in Candia. In October we invited speakers to present more information about the NH Rivers Management and Protection Program at a public meeting. During the Fall months another group of UNH students has been researching the resources along the west portion of the North Branch River for inclusion in the RMPP, if we apply. They will be reporting their results at the January 18th Conservation Commission meeting.

The coming year promises to be another busy one. On February 15, we will be co-sponsoring with the Historic Society a public meeting to present a slide show about the proposed Regional Environmental Protection Program in an effort to provide as much information to the public as possible before town meeting. Depending on the results of the warrant articles, we hope to be active in the formation/applications to the RMPP and Land and Community Heritage Investment Program. In addition, we expect to be holding site monitoring walks in the town forest and the Conservation Area.

One note to residents - you may notice a steadily increasing level of garbage along New Boston Road leading to the Recycling Center. This seems to be a function of unintentional littering. Often garbage will blow or fall out of trunks or trucks on the way there. Someone has to clean this up. The Conservation Commission will hold a roadside cleanup in the Spring. All residents who use the facility will be asked to spend a few minutes filling a bag. As a precaution, when making a trip to the Recycling Center, we ask that you make sure your garbage bags are tied and that they and other loose items be secured to prevent blowing/falling out of your vehicle.

Again, The Conservation Commission would like to thank the many Candia residents who have helped with our projects. In addition, I would like to extend my heartfelt thanks to all the commission members for their efforts and dedication. They make a difference.

Respectfully Submitted,

Betsy Kruse, Chairperson

## REPORT OF THE CANDIA EMERGENCY MANAGEMENT

The year of 1999 brought with it several unique challenges. Communities all over the country were faced with preparing for the new Millennium. Candia was no exception to this. Equipment and computer programs needed to be updated, contingency plans had to be evaluated and updated, and response personnel had to be ready to respond to your needs. The Federal, State, and Local Agencies can all breathe a sigh of relief that everything transitioned smoothly. Thank you to all who worked so hard to be prepared.

1999 also presented other challenges, for example, the Columbine School shootings in Colorado. We all would like to believe that something like this could never happen here. It probably never will. However, we need to be prepared for this and other similar emergencies. To help prepare for this, the Crisis Intervention Team at the Moore School, under the direction of Mr. Foss, is very busy putting together plans to meet these challenges. This is a very dedicated team of teachers and school staff that are donating many hours of time and energy to assure the safety of our school children. This is an ongoing project for these people and they deserve recognition for the task they have undertaken.

Terrorism in the United States has certainly been in the news this year. We would all like to believe that we are immune to its results. But, we must also try to be prepared in the event of an act of terrorism. Earlier this year many members of the Candia town staff and emergency services attended a program aimed at identifying and preparing for terrorist incidents. This program was sponsored in part by FEMA and the New Hampshire Fire Academy. I am happy to say that the program was well attended and that several ideas have been implemented as a result of the program. An example is the personnel identification program currently in use at the Moore School.

Earlier this year we tested the Emergency Response Plan on a small scale. Many of the town's residence were asked to participate. The plan involved a simulated winter ice storm. Despite the fact that the weather that day was sunny and in the sixties, the activity went very well! Many portions of the plan were tested, including emergency lodging needs and communications. The American Red Cross participated by setting up a simulated shelter. Portions of the Emergency Response Plan have been and are still being updated.

I would like to thank everyone who participated in the drill, the Moore School staff and teachers, the Candia Town Hall staff, and all the Emergency Response personnel for the continued support you give to Emergency Management.

Respectfully submitted,

Candia Emergency Management

## **1999 SUPERVISORS OF THE CHECKLIST REPORT**

The SUPERVISORS Of THE CHECKLIST have the responsibility of maintaining and updating the voter checklist, to enable THOSE ELIGIBLE to exercise their right to vote at Local, State, and Federal Elections.

This is accomplished by holding REGULAR NOTICED SESSIONS at the town office to add, delete, and make other changes as necessary, to the voter checklist. These changes are made by inputs from the Town Clerk, from other New England Cities and Towns, and voters who may wish to change parties, names, etc.

The information is inputted into our town computers, from which a checklist is developed and printed out.

### **REGISTRATION AT THE POLLING PLACE ELECTION DAY REGISTRATION**

Any ELIGIBLE RESIDENT may register to vote, with the Supervisors of the Checklist, at any Federal or State Primary, State General Election, Town or City Election. There is no voter registration allowed at School District Meetings, or Town Meetings.

The supervisors' sessions are noticed in local papers and posted in the Town Office. Eligible Candia Residents may also make voter application with the Town Clerk during her normal office hours.

### **\*\*\*\*\* ADVANCED INFORMATION**

#### **VOTER RE-REGISTRATION IN YEAR 2001**

Every 10 years, each voter is required to re-register for the purpose of updating the checklist. (RSA:654:39)

Re-Registration will occur starting in April of 2001, ending in July 2001. It is a painless process assuming you have been an active voter over the last 10 years.

Supervisors of the Checklist

Elliot F. Hardy, Chairman  
Edwin A. Brock  
Mona N. Price

### **REPORT OF THE PLANNING BOARD**

During 1999 the Planning Board conducted 11 subdivision hearings, 2 boundary line adjustments, 4 site plan hearings and 2 scenic road hearings.

Development continues in Candia with many new developments creating many new home sites. One tower co-location, some expansion at the Golf Course and 2 new businesses made up the site plan hearings.

The Board also made some needed changes to the Subdivision Regulations and work on updating these regulations continues to be a priority. We wish to thank the road agent, our town engineer and the Board of Selectmen for their assistance in updating the road profile section of the Subdivision Regulations.

A busy year 2000 is predicted as we already have hearings scheduled for new development.

Anyone seeking information on subdivision or site plans should call the Land Use office. Informational meetings are always available to landowners or authorized agents.

Respectfully submitted

Mary Girard  
Chairperson

### **REPORT OF THE ZONING BOARD OF ADJUSTMENT**

The Zoning Board of Adjustment processed eleven (11) applications in 1999, with five (5) requesting variances to waive terms, two (2) requesting special exceptions, and four (4) to appeal administrative decisions.

The Board granted four (4) variances and denied one (1). The two- (2) special exceptions were approved. Of the four- (4) appeals from administrative decisions, three (3) were upheld and one (1) was denied.

In regard to Candia Rangeway Realty Trust's Appeal from the Planning Board decision, there were two items and two votes; #1 Decision: Deny the appeal. Reason: Uphold the Planning Board decision on Section 15.09B in their interpretation of the zoning for a minimum 100' frontage on a town or state maintained road, #2 Decision: Grant the appeal. Reason: Grant the appeal that the interpretation of 5.02E9 is unrelated to this particular land use.

In regard to the appeal continued from the previous year, it was denied.

The Board has tried to keep the spirit and intent of the zoning ordinance.

Respectfully submitted,

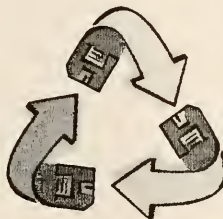
Arlene "Sis" Richter  
Chairperson



# 1999 RECYCLING CENTER RECYCLING REPORT

Amount	Material	Income	Cost
2.93 tons	Aluminum Cans	\$ 1,828.68	
34.72 tons	Steel Cans	476.82	\$ 3,450.00
14.26 tons	Brown Glass	229.76	
26.53 tons	Clear Glass	623.46	
	Propane Tanks (91)	43.00	
83.19 tons	Metal	2,617.56	
	CFC Removal/Metal Pile		2,253.91
98.74 tons	Newspaper & Magazines		1,974.80
41.83 tons	Cardboard	1,495.62	
17.49 tons	Tires	9.00	1,617.55
	Waste Oil (2,050 gallons)	-	512.50
3.46 tons	Batteries	232.59	
10.31 tons	Textiles	431.50	
20.00 tons	Compost	-	
	Swap Shop Donations	147.34	
<b>353.46 tons</b>	<b>TOTALS</b>	<b>\$8,135.33</b>	<b>\$9,808.76</b>

The income column reflects the net income received for the sale of recyclables which was deposited in the General Fund. The cost column shows payments made out of the Recycling Budget for the expenses directly related to the recycling of those items such as supplies and transportation. These numbers do not show the labor and overhead expenses of our recycling programs.





## SCHEDULE OF TOWN PROPERTY

Town Office Building & Moore Park, Land & Buildings	\$685,500	
Town Office Furniture & Equipment	150,000	
Town Vehicles	69,976	
Moore Elementary School, Land & Building	2,777,800	
Fitts Museum	87,750	
Fitts Museum Contents	100,000	
Recycling Center Land & Building	88,500	
Recycling Center Contents & Equipment	83,029	
Highway Department Equipment	15,700	
Land, Brown Road, 13.9 acres	56,800	
Land, Brown Road, .09 acres	6,400	
Land, Chester Road, .37 acres	6,150	
Land, Chester Turnpike, .25 acres	5,600	
Land, Off Chester Turnpike, 25 acres	15,250	
Land, Deerfield Road, .30 acres	1,350	
Land, Depot Road, .95 acres	850	
Land, Donovan Road, 4.6 acres	3,700	
Land, Flint Road, 64 acres	111,900	*
Land, Fogarty Road, 13.5 acres	15,250	*
Land, Fogarty Road, 11.6 acres	6,800	*
Land, Hemlock Drive, 12.75 acres	26,800	
Land, High Street, 1 acre (Taken through Tax Deed in 1997)	1,450	
Land, 55 High Street, 9.14 acres	60,150	
Land & Building, High Street, 30 acres (Formerly deeded to Fire Dept)	121,050	
Land, New Boston Road, 29 acres	37,300	*
Land, New Boston Road, 19 acres	17,150	
Land, New Boston Road, 15 acres	28,250	
Land, New Boston Road, 1.3 acres	18,050	*
Land, New Boston Road, 14.3 acres	26,700	*
Land, North Road, 16 acres	53,700	
Land, Old Mill Road, .08 acres	3,500	
Land and Building, 291 Raymond Road, 3.38 acres (Taken through Tax Deed in 1997)	68,850	
Land, Raymond Road, 11.02 acres	5,600	
Land, Raymond Road, 1 acre	16,900	
Land, Off Tower Hill Road, 51 acres	42,050	
Land, Old Route 101	9,900	

**Total:** **\$4,825,705**

**Note:** The Town also owns Hill Cemetery, Deerfield Road Cemetery, Critchett Road Cemetery, Bean Island Road Cemetery, Depot Road Cemetery, and the Holbrook Cemetery.

\* Properties flagged above are under the management and responsibility of the Conservation Commission as per town meeting vote of March 1999.

## **REPORT OF THE SOUTHERN NEW HAMPSHIRE PLANNING COMMISSION**

The Southern New Hampshire Planning Commission has a wide range of services and resources available to help the dues-paying members deal with a variety of municipal issues. Technical assistance is provided by a professional staff whose expertise is, when necessary, supplemented by consultants who are selected for the specialized skills or services. Each year, with the approval of your appointed representatives, the Commission staff designs and carries out programs of area-wide significance that are mandated under New Hampshire and federal laws or regulations, as well as local or site-specific projects which would pertain more exclusively to your community.

Technical assistance is provided in a professional and timely manner by staff at the request of your Planning Board and/or the Board of Selectmen. The Commission conducts planning studies and carries out projects that are of common interest and benefit to all member communities, keeps your officials apprised of changes in planning and land use regulation and, in conjunction with the New Hampshire Municipal Association, offers training workshops for Planning and Zoning Board members on an annual basis.

Services that were performed for the Town of Candia during the past year are as follows:

1. Co-sponsored the Municipal Law Lecture series. These meetings were attended by Candia officials.
2. Conducted traffic counts at nineteen (19) locations in the Town of Candia. Data was forwarded to the Town's Planning Board Chair.
3. Provided a copy of the "Land Use plan 2015 for the Southern New Hampshire Planning Commission Sub-region." A copy of that document was also sent to the Candia Public Library.
4. Provided a video entitled "Tools and Techniques" for the use of the Planning Board.
5. Provided a handbook on "Stormwater Management for New Hampshire Communities" prepared by the Southern New Hampshire Planning Commission, and a handbook on "The Law (RSA 155-E) Governing Earth Excavations," prepared by the Southwest Region Planning Commission.
6. Working with the NHDOT toward the installation of a traffic light at the intersection of NH Routes 43 and 27.
7. Provided a copy of "Impact Fee Development", a Handbook for New Hampshire Communities," prepared by the Southern New Hampshire Planning Commission.

Candia's Representatives to the Commission are:

Mary A. Girard  
William Stergios

Executive Committee Member: William Stergios

## Candia Youth Athletic Association 1999 Annual Report

**"A hundred years from now it will not matter what our bank account was, the sort of house we lived in, or the kind of car we drove....But the world may be different because we were important to the life of a child."**

**Anonymous**

We begin this annual message with a sincere thank you to all volunteers, parents, supporters, and sponsors who helped the efforts of CYAA this year. We are proud to report a record number of children participated in CYAA Programs this year.

We are pleased to tell you of the substantial progress made on the new Athletic Fields Project. Located on Route 27, just east of the Candia U.S. Post Office, the Project is proceeding on schedule. If all continues to go well, we plan to have at least one field open for Spring Soccer next year! Once completed, the facility will provide a total of 4 Soccer Fields, 4 Baseball Fields, and 2 Outdoor Basketball Courts. We appreciate the help of many people and business' of Candia that have donated their time, construction equipment, and money to make the Fields more than just our 'field of dreams'.

### **The Youth Athletic Programs currently offered in Candia include:**

<b>Season</b>	<b>Program</b>	<b>Ages</b>	<b>Sign Up Date</b>	<b>Director</b>
Spring	Baseball	6 to 16	February	Steve Czaja
Spring	Softball	8 to 16	February	Steve Czaja
Spring	Travel Soccer	8 to 14	February	Mark Hamel
Fall	Recreational Soccer	5 to 16	June/July	Mark Hamel
Fall	Travel Soccer	8 to 11	June/July	Mark Hamel
Winter	Basketball	6 to 14	September	James Graham
Winter	Indoor Soccer	6 to 16	September	Mark Hamel

If we can provide any more information for you about any of our Youth Programs, please feel free to contact our Program Directors, or our CYAA President; Mr. Larry Stacey, at **483-8827**. Also, you might want to check out our **web-site**; <http://www.nh1.com/cyaa>, or e-mail us at [cyaa@nh1.com](mailto:cyaa@nh1.com).

Here's to our youth of Candia, and the continued spirit of volunteerism found in our town.

Respectfully submitted,

Thomas A. Morancy  
CYAA Vice President

## **RETIRED AND SENIOR VOLUNTEER PROGRAM REPORT**

The Retired and Senior Volunteer Program (RSVP) offers older adults a meaningful life through volunteer services that is responsive to community needs. RSVP provides opportunities for persons age 55 and over to serve on a regular basis in a variety of settings throughout their communities. Our program in Rockingham County has more than 1104 volunteers serving 209 agencies. Last fiscal year, these volunteers gave more than 222,000 hours of service. RSVP currently has 13 members from the Town of Candia.

RSVP volunteers serve through a variety of organizations, agencies, and institutions designated as volunteer stations. The stations include courts, schools, libraries, day-care centers, hospitals, nursing homes, economic development agencies, and other community service organizations. Volunteer service include adult basic education, mentoring, tax aides, consultation services, community policing, low-cost weatherization and home repair, classroom aides, health care and substance abuse counseling, respite and in-home care, environmental surveys, telephone reassurance, and many other services.

RSVP functions under the auspices of an established community service organization with funding support and technical assistance provided. It is administered by a federal agency called the National Senior Service Corporation and has been sponsored by the Portsmouth Housing Authority since 1973. There are seven RSVP's in New Hampshire. We are the largest program in the state. We do not have a rate or fee schedule and our volunteers do not receive a stipend. Being a total volunteer program, we do not generate income. Funds to support the programs of RSVP are provided by grants, local town appropriations, and private contributions.

We are requesting \$200 in financial assistance from the Town of Candia for the 2000 fiscal year to help offset the enormous cost of the program. Each year the cost of administering the Program rises and unfortunately funds from the towns are being reduced. Our RSVP volunteers service without compensation but are eligible for personal and excess automobile liability insurance, transportation assistance, and participation in our yearly formal recognition luncheon. Your financial assistance will allow us to continue these benefits.

Thank you in advance for your favorable consideration of this request and for your support to RSVP.

## AMERICAN RED CROSS

The Greater Manchester Chapter of the American Red Cross respectfully requests the financial support of the Town of Candia through an allocation in its municipal budget in the amount of \$422.16

Every year, your local Red Cross chapter provides disaster planning, relief and health and safety education on behalf of the 3,518 citizens of Candia to assure that when emergencies arise, Candia is ready to successfully deal with them. It includes efforts to provide for the crisis needs of both victims and emergency workers in disaster situations of all sizes and types, whether they be ice storms, hurricanes, floods, and evacuations, as well as single and multiple family home fires.

Our requested amount is based on the following formula:

The Chapter's current operating budget anticipates spending over \$140,000 on disasters relief and preparedness within our jurisdiction during this coming year. With a total jurisdiction population of 248,526 in 16 townships, that is an average per capita cost of \$.56. We reduced that, however to \$.12 per person by subtracting our projected United Way support and fund raising income. That represents an unfunded total of \$47,220 for direct disaster services to our communities. With a population of 3,518, the Township of Candia's fair share of this unfunded expense is \$422.16 as noted above.

It is important to note that

- all Red Cross local disaster services are provided at no charge to the recipient. Those services are a gift from the people, businesses and organizations of our communities;
- the Red Cross is not federally funded. We are, however, congressionally chartered to provide our vital disaster services to the American people and through our organization to those in need world-wide.
- we cannot—and will not—refuse services to anyone and must provide our services consistently and equitably to all recipients.

We respectfully request your support so that we may continue to provide our comprehensive disaster relief and preparation program to the many citizens of our communities who will need them throughout this coming year.

In advance, thank you for your consideration and cooperation.

Sincerely,

Barry W. Walker  
Development Director



## CHILD AND FAMILY SERVICES OF NEW HAMPSHIRE

We are submitting our FY2000 funding request at the 1999 approved allocation level of \$500.00. Child and Family Services of NH is not-for-profit, multi-service agency that has provided services to the seacoast residents since 1850. These funds held underwrite the cost of professional family counseling services. The family's cost is determined by a sliding fee scale. No one is denied service based on an inability to pay. Families may access services from one of three locations, Manchester, Concord or Exeter. The combination of charitable dollars and local government support make the following services available for Candia residents.

**Counseling** Our social work staff provide clinical counseling services to families. The services are family focused, child centered services that build upon individual and family strength. Counseling services strengthen the health of the community by assisting families to overcome the debilitating stresses associated with substance abuse, the losses connected with death, separation and divorce, economic hardships and other social/mental health issues which weaken the family structure and impede a child's healthy development.

**Parent Education Courses** Throughout the year, evening courses are held in local communities to accommodate the needs of working parents. Parents learn the skills necessary to address the challenge of creating an effective parent-child relationship that can grow in an atmosphere of love, understanding, cooperation and respect.

**Adoption Service** Adoption preparation, home studies for couples seeking agency or private adoptions and post placement services. Post adoption search provides services for adoptees and birth parents seeking information and/or possible reunification services.

**Pre-Natal Counseling** Decision making counseling for individuals facing unplanned pregnancies and services to parenting teens.

**Parentline** A toll-free phone number linking parents to CFS social workers who answer child rearing questions, provide support, direction and appropriate referrals for further assistance.

**Group Home Emergency Shelter Care** Emergency overnight shelter for youth between the ages of 13 and 18.

**Family Life and Community Education** Staff are available to speak to the interest of community groups regarding behavioral health issues.

**Film Loan Library** Provide films and videos to school and community groups, at no charge, for inclusion in presentations and discussions about social issues.

**Infants and Toddlers Program** A contracted service with Community Developmental Services to provide family-centered services to infants and toddlers who have a developmental disability, a developmental delay, or who are in risk of developmental delay.

<u>Services Provided</u>	<u>Indiv. Served in '98</u>	<u>Indiv. Served from Jan.-Aug 1999</u>
Infant&Toddler	8	4
Pre-Natal	3	
Family Skills Assistance		
Family Counseling	24	3
Parenting Plus		2

Child and Family Services is pleased to continue and expand upon the services available to the Town of Candia. Our ability to provide these services relies upon the continued support we have received from local communities. Thank you for your continuing support.

Sincerely,  
Thomas W. O'Connor, Jr., ACSM  
Senior Vice President



## **ROCKINGHAM NUTRITION & MEALS ON WHEELS PROGRAM**

The Rockingham Nutrition & Meals on Wheels Program respectfully requests funds from the Town of Candia to help in providing meals to your elderly and disabled residents. Last year we fed 12 Candia residents on a regular basis serving meals 250 days during the year with provisions for 365 days, 2 meals per day if necessary.

**MEETING A BASIC NEED:** Our primary function is feeding people: adults, primarily elderly people trying to remain in their own homes, recuperating from surgery or medical treatment, coping with chronic debilitating disease, episodes of acute illness, or advanced age and frailty. We have age, disability, and/or income criteria that is adhered to before meals begin, and are reevaluated during services.

**A FREQUENT AND ADAPTIVE SERVICE:** The Nutrition Program provides hot noon lunches at the Deerfield Community Center in Deerfield on Main Street, 5 days per week and through that center delivers meals to those local residents who are homebound. Meals include an entree, two vegetables, bread, dessert and milk; and meet 1/3 of the total caloric and nutritional needs of the day. Diabetic and salt-restricted substitutions are available. An average client can receive 250 meals per year, or considerably more if his/her situation warrants delivery of evening and/or weekend meals.

**MORE THAN A MEAL, SECURITY:** Through the frequent home delivery, the older person is seen and helped, if needed in small ways; bringing in the mail, taking out the garbage, opening a jar, and in big ways: accidents, falls, and health crisis.

In addition, for homebound clients certified as needing them, blizzard bags are provided during the winter in case of storms; canned or frozen meals for holidays and weekends; and light evening meals for dinner. An array of support services: information, referrals, activities, home visits, and transportation round out the service.

**COST-EFFECTIVE RESULTS:** Meals on Wheels, and the centers are the background service, are a cost effective response to the increasing number of elderly, many of whom require some support. From 1980 to 1990, there has been a 27% increase in Rockingham County in people over 65 years of age, and a 47.8% increase in people over 85. And people over 85 often need some help. Rockingham Nutrition & Meals on Wheels seeks to improve the general health and well-being of targeted elderly and disabled residents and their ability to **live independently**, through community and in home meals and services. Meals help meet the most basic needs, help remedy inadequate or poor eating, and the consequent poorer health and greater need it may generate.

**A SAFE INVESTMENT- Evaluation and Accreditation:** The Nutrition Program is overseen and assessed by the Rockingham Nutrition & Meals on Wheels Board of Directors. We are monitored and evaluated quarterly or annually by all fundors, including the State Officials of Elderly and Adult Services. We annually undergo and complete an independent audit and annual report. Rockingham Nutrition & Meals on Wheels is a participant in the Rockingham Human Services Association, a voluntary network of agencies which exists to share information, coordinate programs to minimize duplication and to provide quality, cost effective services to residents of Candia.

**REASONABLE REQUEST:** One resident being fed can cost from \$1462 to \$4,270 per year. In recognition of the towns financial situation, the Nutrition Program requests \$532 in town support, which represents funding at a level equal to last year.

We appreciate what town funding will allow us to do in the Candia area - continuing meals for those at risk. Thank you for your consideration of this request and your past support.

Sincerely,  
Debra Perou-Hermans, Director

## REPORT FROM THE AREA HOMEMAKER HOME HEALTH AIDE SERVICE

For 27 years, the Area Homemaker Home Health Aide Service, Inc. has been providing home care services to the elderly and people with disabilities. Our services, with your funding assistance, allow our clients to remain in their homes with a sense of dignity and independence for as long as possible, enabling them to avoid placement in a nursing home.

Your contribution is valued and important to us. We respectfully request an allocation of \$1400 from Candia's upcoming budget, so we may continue to provide these services.

Indications are that the elderly population - people over the age of 70 years - is the fastest growing population in Rockingham County. A percentage of these elderly will need home care support in the years ahead and our organization is dedicated to meet that need. We strive to serve all people in need and, when necessary, provide free and subsidized services to elderly clients and clients with disabilities.

Candia's contribution is an integral part of our agency's annual budget. We are pleased to continue to work with you to provide those services.

If you have any questions or would like me to address your Board about the issues we face as a community regarding providing of services to our elderly, please call me.

Again, thank you for your support.

Sincerely,

Gordon McCollester  
Executive Director

## REPORT OF ROCKINGHAM COMMUNITY ACTION

As a non-profit, multi -service agency, RCA provides a wide range of services that together meet the most essential needs of the county's low income residents.

Since RCA's services greatly relieve communities of the full financial burden of addressing the needs of their low-income residents, we ask every community in the county to support our agency based upon the level of service we have provided to its residents

From July 1, 1998 through June 30, 1999, Community Action provided \$59,938 in services to Candia residents. We are therefore requesting the Town of Candia to contribute 5 1/4% of this amount, or \$3,147.

Fuel Assistance	29
Energy Conservation	3
Security Dep./Tenant Services	1
Family Day Care/Food Program	1
Homeless Intervention Project	3
Child Care Resource	4
WIC	57
Emergency Food Assistance	3
Outreach Center Services	40
Health Insurance Counseling/	
Education Assistance Service	1
Total Units of Service	142
Total Value of Service	\$59,938

We realize how difficult it is for the town to provide financial support to human service agencies during a period when you are struggling to curb municipal spending. We are requesting funding despite this because we know that every dollar you contribute to Community Action results in a far greater savings to your town's welfare budget. Our proven ability to mobilize local, state, federal and private resources to comprehensively address poverty-related issues enables us to provide more of an impact in services per dollar than the same dollar spent through a direct local welfare grant.

We need the financial support of every community in Rockingham County to continue our work. Your support is critical to the continuance of our Outreach Program and the services provided to your residents.

On behalf of our Executive Director, Steve Geller, and the RCA Board of Directors, I thank you for your consideration of our funding request.

Sincerely,

Amy Mueller-Campbell  
Outreach Director

## REPORT FROM THE LAMPREY HEALTH CARE

Lamprey Health Care provides a number of services to the residents of Southeastern New Hampshire. Our Senior Citizen Transportation Program relies heavily on appropriations from the municipalities it serves in order to provide service to the elderly and physically challenged residents of this region. Access to transportation is critical to this population remaining independent, self-sufficient and in their homes. The dollars saved in each community by providing in home services to our residents is well documented.

Lamprey Health Care also provides medical services to residents of this area. While everyone can take advantage of the quality health care provided by Lamprey Health Care medical staff, those who have a limited ability or no ability to pay are not turned away. Lamprey Health Care provides medical care from prenatal to geriatric age groups.

The INFOLINK provides up to date information and referral services to residents of your community through a toll-free number (1-888-499-2525). Current resource information is always available through the INFOLINK Information & Referral Center.

Lamprey Health Care is a participant in the **Rockingham Human Services Association**, a voluntary network of non-profit agencies which exists to share information, coordinate programs to minimize duplication and to provide quality, cost effective services to the residents of your community.

The support of the communities served by Lamprey Health Care programs is critical to its continued success. We appreciate your community's continued support of our services and request funding in the amount of \$3,500.00.

Number Of Town Client's served:	1300 Medical Visits 17 Sliding Fee Scale Families 975 Rides Low cost flu shots BP screenings each month
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Sincerely,

Priscilla M. Shaw  
Director of Community Services

## **VISITING NURSE ASSOCIATION OF MANCHESTER AND SOUTHERN NEW HAMPSHIRE**

The Visiting Nurse Association of Greater Manchester and Southern New Hampshire has enjoyed serving the community of Candia for many years. We continue to rely on the Candia community's ongoing generous support to provide the same quality programs. These programs include immunization clinics, health screenings, home visiting services to the young and old alike, child care services, parenting classes and hospice services to dying citizens and their families. Thanks to your continued support, we are able to provide this level of service to the Candia community.

Our request is to continue the same level of support for these services again this year. In the past your town contributed \$3,828 toward the cost of providing much needed services. Please feel free to contact me at 695-4066, if you have any questions or need further information. We look forward to the opportunity of continuing to service the community of Candia.

Respectfully submitted,

Eileen Trefonides  
Director of Finance

# **Annual Meeting Town of Candia, New Hampshire March 13, 1999**

Moderator A. Ronald Thomas declared the Annual Meeting of the Town of Candia, New Hampshire opened at 9:04 AM. Following the reading of the election results, Mr. Thomas briefly explained the rules of order. Since there was unfinished business for the School District Meeting, a motion to recess Town Meeting was made by Brien Brock and seconded by Mark Hardy. William Byrd was recognized for a point of order, explaining he objected to the order of the articles being changed. Barton Mayer, Town Counsel, stated there was no illegal procedure. A recess is not improper and is consistent with the law. Following discussion, a vote was taken by a show of ballots to recess Town Meeting and move to the School District Meeting to reconsider the Bond Issue: Yes-148 No-176. The motion to recess fails.

**ARTICLE 3:** To see if the Town will vote to raise and appropriate the sum of **Eight Hundred Eight Thousand, Three Hundred Thirty-seven dollars and no cents (\$808,337.00)** for the construction and original equipping of a Candia Community Center, and to authorize the issuance of not more than **Eight Hundred Eight Thousand, Three Hundred Thirty-seven dollars and no cents (\$808,337.00)** of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon. If the Community Center School Warrant Article passes, this article will be amended to a lower amount. (The Selectmen recommend this appropriation.) (2/3 ballot vote required). Motion was made by William Withrow, seconded by Brien Brock to accept the article as read. Al Couch then spoke to the article, explaining the intent of this article was to give the Town the option of obtaining State funding or paying for the Community Center without State Aid. Mr. Couch then went on to describe the design of the Center as well as how scheduling could be handled. A lengthy discussion followed, with comments both in favor and in opposition to the proposal. Frank Albert requested the question be moved to a vote, seconded by John Penfield. The motion passed by a show of ballots. The assembly then moved to a vote on Article 3. Since the article was a Bond Issue, the polls were declared open at 10:40 AM and closed at 11:50 AM. There were 497 ballots cast. Yes-281 No-210 **Article 3, the Bond Issue, Fails.**

While the polls were still open, since most of the assembly had voted, the meeting was reconvened at 11:40 AM. Brien Brock was recognized for a point of order. He presented retired Fire Chief, Len Wilson, with a plaque honoring his 18 years of service as Chief of the Candia Volunteer Fire Department, and his service as firefighter since 1968. Chief Wilson expressed his gratitude to the community.

Brien Brock made a motion to move Articles 4 through 10 for discussion and vote, seconded by Mark Hardy. There was no discussion. Vote to move Articles 4 through 10 was taken by a show of ballots. **Articles 4 through 10 were Adopted.**

**ARTICLE 4:** To see if the Town will vote to raise and appropriate the sum of **Two Hundred Dollars and no cents (\$200.00)** in continuation of its support of the Retired and Senior Volunteer Program. (By request of the Retired and Senior Volunteer Program, Sponsored by the Portsmouth Housing Authority.) Motion by Brien Brock, seconded by Mark Hardy. Vote by show of ballots. **Article 4 was Adopted.**



**ARTICLE 5:** To see if the Town will vote to raise and appropriate the sum of **Five Hundred Dollars and no cents (\$500.00)** in continuation of its support of the Child and Family Services of New Hampshire. (By request of the Child and Family Services of New Hampshire .) Motion by Brien Brock, seconded by Mark Hardy. Vote was taken by show of ballots. **Article 5 was Adopted.**

**ARTICLE 6:** To see if the Town will vote to raise and appropriate the sum of **Five Hundred and Thirty-two Dollars and no cents (\$532.00)** in continuation of its support of the Rockingham Nutrition & Meals on Wheels Program. (By request of the Rockingham Nutrition & Meals on Wheels Program.) Motion made by Brien Brock, seconded by Mark Hardy. Vote was by show of ballots. **Article 6 was Adopted.**

**ARTICLE 7:** To see if the Town will vote to raise and appropriate the sum of **One Thousand, Four Hundred Dollars and no cents (\$1,400.00)** in continuation of its support of the Area Homemaker Home Health Aide Service. (By request of the Area Homemaker Health Aide Service, Inc.) Motion by Brien Brock, seconded by Mark Hardy. Vote was taken by a show of ballots. **Article 7 was Adopted.**

**ARTICLE 8:** To see if the Town will vote to raise and appropriate the sum of **Three Thousand, Nine Hundred, Seventy Dollars and no cents (\$3,970.00)** in continuation of its support of Rockingham Community Action. (By request of Rockingham Community Action.) Motion was made by Brien Brock, seconded by Mark Hardy. Vote was taken by a show of ballots. **Article 8 was Adopted.**

**ARTICLE 9:** To see if the Town will vote to raise and appropriate the sum of **Three Thousand, Five Hundred Dollars and no cents (\$3,500.00)** in continuation of its support of Lamprey Health Care. (By request of Lamprey Health Care.) Motion was made by Brien Brock, seconded by Mark Hardy. Vote was taken by a show of ballots. **Article 9 was Adopted.**

**ARTICLE 10:** To see if the Town will vote to raise and appropriate the sum of **Three Thousand, Eight Hundred and Twenty-eight Dollars and no cents (\$3,828.00)** in continuation of its support of the Visiting Nurse Association of Greater Manchester & Southern New Hampshire. (By request of the Visiting Nurse Association.) Motion was made by Brien Brock, seconded by Mark Hardy. Vote was taken by a show of ballots. **Article 10 was Adopted.**

**ARTICLE 11:** To see if the Town will vote to raise and appropriate the sum of **Six Hundred Sixty-Nine Dollars and no cents (\$669.00)** in support of the Greater Manchester Chapter of the American Red Cross. (By request of the Greater Manchester Chapter of the American Red Cross.) Motion to accept the article as read was made by Brien Brock, seconded by Bill Withrow. There was no discussion. Vote was taken by a show of ballots. **Article 11 was Adopted.**

**ARTICLE 12:** To see if the Town will vote to raise and appropriate the sum of **Three Thousand, Five Hundred Dollars and no cents (\$3,500.00)** to support perpetual care of the Town's cemeteries. Said funds to be expended under the direction of the Superintendent of Cemeteries. (By request of the Superintendent of Cemeteries.) Motion to accept the article as read was made by Brien Brock, seconded by Bill Withrow. There was no discussion. Vote was taken by a show of ballots. **Article 12 was Adopted.**

A motion was then made by William Byrd, seconded by William Plausky, to prohibit reconsideration of an article except directly following the article in question. Vote on the motion was taken by a show of ballots. The motion was adopted.

A motion to recess the Town Meeting was made by Mark Hardy, seconded by Brien Brock. Vote to recess was taken by a show of ballots and adopted. The meeting was recessed at 12:06 PM. The meeting was reconvened at 12:24 PM.

**ARTICLE 13:** To see if the Town will vote to raise and appropriate the sum of **Four Thousand Dollars and no cents (\$4,000.00)** for the Fitts Museum. Said funds to be expended under the direction of the Trustees of the Fitts Museum. (By request of the Trustees of the Fitts Museum.) Motion to accept the article as read was made by Mark Hardy, seconded by Brien Brock. Since there was no discussion, vote was taken by a show of ballots. **Article 13 was Adopted.**

**ARTICLE 14:** To see if the Town will vote to remove the One Thousand Dollar (\$1,000.00) cap established at the 1997 Town Meeting on the Land Use Change Taxes allocated to the Conservation Commission Conservation Fund created pursuant to RSA 36-A:5 by the 1990 Town Meeting. (By request of the Conservation Commission and not recommended by the Board of Selectmen.) Motion to accept the article as read was made by Mark Hardy, seconded by Bill Withrow. Betsy Kruse, chairman of the Conservation Commission, spoke to the article, explaining that when desirable land becomes available, the Commission must be able to move quickly. With the present method of funding, it would take many years to amass enough revenue to purchase a piece of property. It was explained that the Conservation Commission would be responsible for administering the fund. Vote was by a show of ballots. **Article 14 was Approved.**

**ARTICLE 15:** To see if the Town will vote to authorize the Selectmen to transfer the management and responsibility for the following town-owned properties to the Conservation Commission, to be held forever in trust for the benefit and enjoyment of the citizens: (By request of the Conservation Commission.)

1. Town Forest (Map 410 - Lot 010) - 64 acres on Flint Road.
2. Conservation area (Map 406 Lots 081.01, 82 and 83) - 45 acres on New Boston Road.
3. Kinnicum Pond (Map 411 Lot 036) - 25 acres landlocked on Donovan Road.
4. Conservation area (Map 405 - Lot 68 and 69) - 25 acres on Fogarty Road.

Motion to accept the article as read was made by Mark Hardy, seconded by William Withrow. Richard Snow then spoke to the article, explaining that ownership of the properties would be moved from the Board of Selectmen to the Conservation Commission. Following a question whether this would change liability, Bart Mayer stated it would not, since the properties were still owned by the Town. Following discussion, vote was taken by a show of ballots, **Article 15 was Adopted.**

**ARTICLE 16:** To see if the Town meeting will offer a consensus of opinion as to whether the Smyth Public Library should build an addition to the current site at 194 High Street, or build a completely new library at 55 High Street. (By request of the Smyth Public Library Board of Trustees.) Motion to accept the article as read was made by Mark Hardy, seconded by Bill Withrow. Richard Mitchell then spoke to the article, explaining the present library was built sixty seven years ago and now has over 12,000 visits per year. The Library is bursting at the seams. The lot where it is located is a half acre in size, with only 1/10 of that as buildable. The current heating and wiring systems need replacement. It is currently grandfathered under the ADA, however, if an addition is built the library would then have to become handicap compliant. The alternative would be to build a new library at a different site, such as 55 High Street. The Trustees are seeking the opinion of the assembly to see what they can do for the Town. A lengthy discussion was followed by a Secret Ballot vote. 40 favored an addition, 200 favored a new building and 11 favored none.

**ARTICLE 17:** To see if the Town will vote to raise and appropriate the sum of **Seventy-Five Thousand Dollars and no cents (\$75,000.00)** to be deposited in the Capital Reserve Fund, established under RSA 35:1 at the March 1995 Town Meeting for the future expansion of the Smyth Public Library. (By request of the Trustees of the Smyth Public Library and not recommended by the Board of Selectmen.) Motion was made by Mark Hardy and seconded by Bill Withrow to accept the article as read. Richard Mitchell gave a brief summary of the article. There was no discussion. Vote was taken by Secret Ballot. Yes-157 No-91 **Article 17 was Adopted.**

**ARTICLE 18:** To see if the Town will vote to raise and appropriate the sum of **Sixty-eight Thousand, Four Hundred, Seven Dollars and no cents (\$68,407.00)** for the operating expenses of the Smyth Public Library. Said funds are to be expended under the direction of the Trustees of the Smyth Public Library. (By request of the Smyth Public Library Board of Trustees.) Motion was made by Mark Hardy, seconded by Bill Withrow to accept the article as read. Richard Mitchell stated the increase was to provide for a full time librarian. Jon Godfrey explained that public libraries are there for anyone who wants to use them. Very young children don't have library cards. There was no discussion. The vote on the article was taken by a show of ballots. **Article 18 was Adopted.**

**ARTICLE 19:** To see if the Town will vote to raise and appropriate the sum of **Twelve Thousand Dollars and no cents (\$12,000.00)** to purchase computer hardware, software and data entry to bring the Smyth Public Library into Year 2000 compliance. Software and hardware pertain to the system that operates the library circulation system. Labor for said project will be donated. Monies not expended will be returned to the Town. (By request of the Smyth Public Library Board of Trustees.) Motion to accept the article as read was made by Mark Hardy, seconded by Bill Withrow. Kathy Binns stated the purpose of this article was to purchase a new computer program to run the library and also some computer hardware. The cost of the software itself would be about \$6,000.00. There was no discussion. Vote was taken by a show of ballots. **Article 19 was Adopted.**

**ARTICLE 20:** To see if the Town will vote to raise and appropriate the sum of **Fifty Thousand Dollars and no cents (\$50,000.00)** to be deposited in the Capital Reserve Fund, established under RSA 35:1 at the March 1991 Town Meeting, for the future purchase of fire apparatus and equipment with the Selectmen appointed as agents. (By request of the Candia Volunteer Fireman's Association, Inc., and not recommended by the Board of Selectmen.) Motion to accept the article as read was made by Bill Withrow, seconded by Les Cartier. Chief Cartier explained the department had a couple of trucks which were about 30 years old and will need to be replaced. There was no discussion. Vote was taken by Secret Ballot. Yes-125 No-75 **Article 20 was Adopted.**

**ARTICLE 21:** To see if the Town will vote to raise and appropriate the sum of **Sixty-Two Thousand, Five Hundred Dollars and no cents (\$62,500.00)** for Fire Suppression, Prevention, and Emergency Medical Service to the Town of Candia. The monies to be spent under the direction of the Candia Volunteer Fireman's Association, Inc., and to be received as follows: Thirty Thousand Dollars and no cents (\$30,000.00) on or before April 30, 1999, and the balance on or before July 10, 1999. (By request of the Candia Volunteer Fireman's Association, Inc.) Motion was made by Bill Withrow, seconded by Brien Brock to accept the article as read. Les Cartier explained that a third of the amount goes towards insurance. There was no discussion. Vote was taken by a show of ballots. **Article 21 was Adopted.**

**ARTICLE 22:** Shall the Town vote to adopt the resolution that: Charges for special police details shall be uniform and equal for all users. These charges shall be set by selectmen, on recommendation from the police chief. Selectmen may, with good cause, abate a portion of these charges, but only for non-profit organizations which receive Town funds each year under a separate or special warrant article.

*The purpose of this article is to establish guidelines on how charges for police services to individuals, organizations and non-profit groups are set and how selectmen may abate a portion of charges for non-profits. Basically abatements could be granted to any non profit group which is already receiving town funds under a warrant article. (By petition of the minimum number of registered voters. Not recommended by the Board of Selectmen.)* Motion to accept the article as read was made by William Withrow and seconded by Mark Hardy William Byrd spoke to the article stating that the Town should not subsidize the church. There was a lengthy discussion including many who felt there was a fundamental difference between church and state. Richard Mitchell wished to amend the article too include the CYAA, local Boy and Girl Scouts and the 4H. This was seconded by Mike Lilly. There was further discussion, with many voicing opposition to the amendment. Vote was taken on the amendment by a show of ballots. The amendment Failed. Tom St. Martin then made a motion to amend Article 22 to read as follows: Charges for special police details shall be uniform and equal for all users. These charges shall be set by the selectmen, on recommendation of the police chief. The motion was seconded by William Byrd. Vote on the amendment was taken by a show of ballots. The amendment was adopted. There was no further discussion. Vote on the amended Article 22 was taken by a show of ballots. **The amended Article 22 was Adopted.**

**ARTICLE 23 :** To see if the municipality will vote to create an expendable general fund trust fund under the provisions of RSA 31:19-a, to be known as the DARE Car Maintenance Fund, for the purpose of repairing and maintaining the DARE car and to allow donations to be received toward this purpose and to designate the Board of Selectmen as agents to expend such funds as required. (By request of the Chief of Police and the Board of Selectmen and recommended by the Board of Selectmen.) Motion to accept the article as read was made by Bill Withrow, seconded by Brien Brock. Police Chief Tom McPherson explained there was no officer available to teach the Dare program, however they are working to have one of their own officers certified. He stated the Candia Police will do what they have to to teach kids about drugs, alcohol and tobacco. Vote was taken by a show of ballots. **Article 23 was Adopted.**

**ARTICLE 24:** To see if the Town will vote to raise and appropriate the sum of **Thirty Thousand Dollars and no cents (\$30,000.00)** to cover the reimbursable costs associated with Police activities, including but not limited to Police Special Details and grant programs. Said funds to be expended under the direction of the Board of Selectmen. (By request of the Chief of Police and the Board of Selectmen.) Motion to accept the article as read was made by Bill Withrow, seconded by Mark Hardy. There was no discussion. **Article 24 was Adopted.**

**ARTICLE 25:** To see if the Town will vote to raise and appropriate the sum of **One Hundred Thousand Dollars and no cents (\$100,000.00)** for the first phase of reconstruction on North Road. Said funds to be expended under the direction of the Board of Selectmen. (By request of the Road Agent and the Board of Selectmen.) Motion to accept the article as read was made by Brien Brock and seconded by Bill Withrow. Dennis Lewis, Road Agent, explained that North Road had never undergone reconstruction. It had been paved over dirt. There was no discussion. Vote was taken by a show of ballots. **Article 25 was adopted.**

**ARTICLE 26:** To see if the Town will authorize the transfer of the balance of funds being held in the Moore Park Playground Account into the expendable general fund trust fund known as the



Playground Maintenance Fund established under RSA 31:19-a at the March 1998 Town Meeting for the purpose of replacing the surface of the playground and upkeep of equipment with the Selectmen appointed as agents. (By request of the Playground Action Corps and Board of Selectmen; and recommended by the Board of Selectmen.) Motion was made by Brien Brock and seconded by Bill Withrow to accept the article as read. The Selectmen wished to thank the group of volunteers who had worked so hard to make this playground a reality. There was no discussion. Vote was taken by a show of ballots. **Article 26 was Adopted.**

**ARTICLE 27:** To see if the Town will vote to raise and appropriate the sum of **Five Hundred dollars and no cents (\$500.00)** to be deposited in the expendable general fund trust fund known as the Playground Maintenance Fund established under RSA 31:19-a at the March 1998 Town Meeting for the purpose of replacing the surface of the playground and upkeep of equipment with the Selectmen appointed as agents. This article to be withdrawn if Article # 26 passes. (By request of the Playground Action Corps and Board of Selectmen; and not recommended by the Board of Selectmen.) Brien Brock moved to withdraw the article. **Article 27 Failed for lack of a motion.**

**ARTICLE 28:** To see if the Town will vote to raise and appropriate the sum of **Three Thousand, Four Hundred, Forty Dollars and no cents (\$3,440.00)** for a survey and design of a pond at the Town property at 55 High Street (Map 406, Lot 018). (By request of the Board of Selectmen.) Motion to accept the article as read was made by Bill Withrow, seconded by Mark Hardy. Richard Snow spoke to the article, explaining this money would be used to improve the site and identify a place for a pond. There was no discussion. Vote was taken by a show of ballots. **Article 28 Failed.**

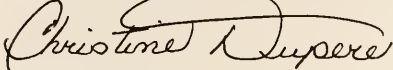
**ARTICLE 29:** To see if the Town will authorize the establishment of a capital reserve fund pursuant to RSA Chapter 35, for the future revaluation of the municipality and to raise and appropriate the sum of **Ten Thousand Dollars and no cents (\$10,000.00)** towards this purpose, and appoint the Selectmen as agents to administer the fund. (By request of the Board of Selectmen and recommended.) Motion to accept the article as read was made by Mark Hardy, seconded by Brien Brock. Mr. Hardy explained that revaluation comes up every five to ten years and at some point we'll have to do this. Mr. Byrd spoke against the article suggesting the State take care of the revaluation. There was no further discussion. Vote was by a show of ballots. **Article 29 Failed.**

**ARTICLE 30:** To see if the Town will vote to raise and appropriate the sum of **One Million, Eighty Thousand dollars and no cents (1,080,000.00)** which represents the operating budget. Said sum does not include articles previously addressed. Said funds to be expended under the direction of the Board of Selectmen. (By request of the Board of Selectmen.) Motion to accept the article as read was made by Brien Brock, seconded by William Withrow. The Selectmen then explained reasons the budget was up \$100,000.00 over last year, giving examples such as money encumbered from last year, town office renovation, a new copier, expenses for the recycling center, lighting, park seating and computer hardware and software. It was also stated the recycling center would have an additional full time person, there were additional costs for highway maintenance due to new roads, and emergency management would be holding a full blown exercise. The police would be adding another full time officer as well as costs for Dare office training. Ingrid Byrd moved to amend Article 30 to \$988,000.00. This was seconded by Boyd Chivers. A lengthy discussion of the proposed amendment followed. A standing vote was then taken on the amendment. Yes-46 No-86 The amendment failed. There was no further discussion, therefore Article 30 was moved to a vote by a show of ballots. **Article 30 was Adopted.**

**ARTICLE 31:** To transact any other business that may legally come before said meeting. Given under our hands and seal, this thirteenth day of March in the year of our Lord, Nineteen Hundred and Ninety-nine. At this time, the traditional posts of Reeve of Hogs, Scaler of Timber and Fence Viewers were elected. Reeve of Hogs: Russ Dann, Scaler of Timber: Maggie Richter, Viewers of Fences:

Motion to adjourn was made by Brien Brock, seconded by Mark Hardy. The Annual meeting was adjourned at 3:34 PM.

Respectfully Submitted,

A handwritten signature in cursive script, reading "Christine Dupere". The signature is written in dark ink and is positioned above the printed name and title.

Christine Dupere  
Town Clerk of Candia





## PLODZIK & SANDERSON

*Professional Association/Accountants & Auditors*

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

### *INDEPENDENT AUDITOR'S REPORT*

To the Members of the  
Board of Selectmen  
Town of Candia  
Candia, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Candia as of and for the year ended December 31, 1998 as listed in the table of contents. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the Town of Candia has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Candia, as of December 31, 1998, and the results of its operations and the cash flows of its nonexpendable Trust Funds for the year then ended in conformity with generally accepted accounting principles.

The Unaudited Supplementary Information on page 22 is not a required part of the basic financial statements but is supplementary information required by the Governmental Accounting Standards Board. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the supplementary information. However, we did not audit the information and do not express an opinion on it. In addition, we do not provide assurance that the Town of Candia is or will become year 2000 compliant, the Town of Candia's year 2000 remediation efforts will be successful in whole or in part, or that parties with which the Town of Candia does business are or will become year 2000 compliant.

*Town of Candia*  
*Independent Auditor's Report*

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Town of Candia taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Candia. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

May 10, 1999

*Plodzik & Sanderson*  
*Professional Association*



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### *INDEPENDENT AUDITOR'S COMMUNICATION OF REPORTABLE CONDITIONS AND OTHER MATTERS*

To the Members of the  
Board of Selectmen  
Town of Candia  
Candia, New Hampshire

In planning and performing our audit of the Town of Candia for the year ended December 31, 1998, we considered the Town's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinion on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

The following conditions were noted that we do not consider to be material weaknesses:

#### ***INTERNAL ACCOUNTING CONTROLS - OTHER FUNDS***

We have suggested to the bookkeepers responsible for the Library, Cemetery Association and Fitts Museum Funds that, because of the lack of segregation of duties which is understandable because of the size and nature of the funds, expenditures and interim financial reports should be approved (signed) by the Trustees of each fund.

We noted during 1998, that the Library and Cemetery Association have followed our suggestion, but we continue to recommend the approval for the Fitts Museum. In addition to the above, we also noted in all three funds that there appeared to be a lack of supporting documentation for all disbursements. We recommend that prior to any disbursement, proper invoice documentation be obtained.

### ***TRUST FUNDS***

Additional audit time was spent due to the condition of the Trust Fund records. State Forms MS-9 and MS-10 were not reconciled to the Trust Fund investments and included some omissions of activity, namely capital gains received during the year.

Due to the complexity and number of investments, we recommend that the trustees maintain ledgers for all Trust Funds and record all activity on a monthly basis. All capital gains should be recorded in addition to interest, dividends and payments. Also, on a periodic basis, (at least quarterly), the listing of investments should be reconciled with the ledger in order to properly prepare the required state forms. We also recommend further training for the Trust Fund bookkeeper to assist with these recommendations.

This report is intended solely for the information and use of management and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.

May 10, 1999

*Plodzik & Sanderson  
Professional Association*

## NOTES



## NOTES





# ***Henry W. Moore School***

***Candia, New Hampshire***

**2000-2001 School Warrants & Budget**

**1998-1999 Annual School Reports**

# **Candia School District**

## **Table of Contents**

Officers of the Candia School District.....	1
School Election Warrant.....	2
Minutes of the Annual School District Meeting - March 6, 1999.....	3
Minutes of the Recessed School District Meeting – March 13, 1999 .....	7
Principal's Report.....	8
Superintendent's Report .....	10
Graduates .....	11
Health Report.....	12
Auditor's Report .....	13
School Board Report.....	15
SAU #15 Salaries.....	16
SAU #15 Budget 2000-2001 .....	17
School District Warrant.....	18
Candia School District Budget.....	19
Appropriations Summary .....	26
Federal/Food Service Budgets .....	27
Estimated Revenues.....	28

# OFFICERS OF THE CANDIA SCHOOL DISTRICT FOR THE 1999-2000 SCHOOL YEAR

## **MODERATOR**

A. Ronald Thomas  
345 High Street  
Candia, New Hampshire

## **CLERK**

Aline A. Hammerstrom  
124 Patten Hill Road  
Candia, New Hampshire

## **TREASURER**

Arlene A. Richter  
34 Deerfield Road  
Candia, New Hampshire

## **SCHOOL BOARD**

Dennis T. Ducharme, Chair  
Kevin Farley, Vice Chair  
Dr. Richard A. Zang, Clerk  
Ingrid C. Byrd  
Barry Margolin

183 South Road  
157 High Street  
93 High Street  
105 Depot Road  
55 Lane Road

Candia, NH  
Candia, NH  
Candia, NH  
Candia, NH  
Candia, NH

## Term Expires

2000  
2001  
2002  
2000  
2002

## **SUPERVISORS OF THE CHECKLIST**

Elliot Hardy, Chair  
Mona Price  
Edwin A. Brock

## **SUPERINTENDENT OF SCHOOLS**

Dr. Lyonel B. Tracy

## **ASSISTANT SUPERINTENDENT OF SCHOOLS**

Mr. Robert A. Suprenant

## **BUSINESS ADMINISTRATOR**

Mr. Ronald C. Chapman

## **ADMINISTRATIVE OFFICE**

School Administrative Unit #15  
90 Farmer Road  
Hooksett, New Hampshire 03106  
(603) 622-3731

**CANDIA SCHOOL DISTRICT  
STATE OF NEW HAMPSHIRE  
SCHOOL WARRANT FOR ELECTION OF OFFICERS**

**TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF CANDIA, NEW HAMPSHIRE,  
QUALIFIED TO VOTE IN DISTRICT AFFAIRS:**

*You are hereby notified to meet at the Candia Moore School in said District, on the 14th day of March 2000,  
at six o'clock in the morning, to act upon the following articles:*

1. To elect a Moderator for one year.
2. To elect a Clerk for one year.
3. To elect a Treasurer for one year.
4. To elect two members of the School Board for three years.

The polls will remain open from six o'clock in the forenoon until seven o'clock in the evening and as much longer thereafter as the voters of the School District, at the beginning of the meeting, may vote.

Given under our hands and seal this \_\_\_\_\_ day of \_\_\_\_\_, 2000.

SCHOOL BOARD OF CANDIA, NEW HAMPSHIRE

Dennis T. Ducharme, Chair  
Kevin Farley, Vice Chair  
Dr. Richard A. Zang, Clerk  
Ingrid C. Byrd  
Barry Margolin

# ANNUAL SCHOOL DISTRICT MEETING TOWN OF CANDIA, NEW HAMPSHIRE March 6, 1999

Moderator A. Ronald Thomas declared the Annual School District Meeting in session at 10:00 a.m. Following the Pledge of Allegiance, Moderator Thomas introduced the Assistant Moderator, George Comptois. The inspectors of the election were Mildred Farrell, Elaine Seward, Sherry Daverin, Alice Kenney, Chris Dupere, Arlene Richter, Al Hall, Judy Szot and Dave Ramsey. He thanked Mr. Foss and Mr. Healey for setting things up for the meeting. Mr. Thomas then introduced the School District officers and Staff; School District Clerk, Aline Hammerstrom; Board Member, Elliot Hardy; Board Member, Ingrid Byrd, School Board Chairman, Kenneth Goekjian; Board Member, Dennis Ducharme; and, Board Member, Kevin Farley. He introduced the Superintendent of Schools, Dr. Lyonel B. Tracy and Business Administrator, Ronald C. Chapman. Other officers introduced were: School District Treasurer, Arlene Richter; Principal of Henry W. Moore School, John Foss; Assistant Principal of Henry W. Moore School, Andy Bilodeau, who arrived later; Assistant Superintendent of Schools, Robert A. Suprenant; Coordinator of Special Education, Maria Suprenant; and, Attorney for the Candia School District, Barbara Loughman.

The Moderator then identified the following non-registered individuals who would, without objection by the meeting be speaking for informational purposes: From the Candia School District: Messieurs: Foss, Bilodeau, Tracy, Chapman, Suprenant, Mrs. Suprenant and Attorney Loughman.

Mr. Dennis Ducharme was recognized. He presented a plaque to Mr. Hardy in gratitude for his distinguished service to the Candia School Board from 1996 to 1999. Mrs. Ingrid Byrd was recognized. She presented a plaque to Mr. Goekjian recognizing his distinguished service to the Candia School Board especially in the area of negotiation and his skill in presenting the Board and the citizens with the information they needed.

Following a review of meeting procedure by Moderator Thomas consideration of the articles was begun.

Secret Ballots were requested in writing on Articles 7 and 8. The Bond issue, Article 1, also required a secret ballot, as well as reconsideration of Bond, Article 1.

**ARTICLE 1:** Mr. Hardy **Moved** that the District raise and appropriate the sum of six hundred and sixty thousand dollars (\$660,000) for the purchase and original equipping of a school gymnasium, implemented through a condominium deed or other appropriate owner arrangements, and inter-municipal agreement with the Town of Candia with respect to use management or ownership of center or parts thereof. To authorize the issuance of not more than six hundred and sixty thousand dollars (\$660,000) of bonds and notes in accordance with the provisions of the Municipal Finance Act. (RSA Chapter 33) and to authorize the School Board to issue and negotiate such bonds and notes and to determine the rate of interest thereon. (No bonds or notes will be negotiated nor will any monies be raised or appropriated unless the Town Meeting for the Town of Candia votes in favor of construction of a Community Center) (Recommended by the School Board) (2/3 Ballot Vote required) The Motion was **Seconded** by Mr. Ducharme.

Mr. Hardy spoke to the Article. He read the letter written by Ron Chapman with the educational specifications allowing them to get this building aid appropriation going.

Mr. Al Couch and Mr. Mike Lilly made graphic presentations illustrating the benefits of the community center and gymnasium. Of the \$808,337 total cost the District will need to raise and appropriate \$660,000 and the remaining \$148,000 will be voted on next week at the Town Meeting. There will be only one project. The bottom line was that by presenting the project in this way, thirty percent (30%) of the cost, \$198,000 has already been preliminarily approved by Dr. William Porter of the Administrative Offices of School Building Aid. They did not have that funding a year ago. Following the presentations, the Moderator asked for questions from the floor, seeing none, the Moderator asked for a vote on the Motion. **The polls were declared open at 10:38 a.m. and declared closed at 12:00 p.m.**

**Results of Article 1, the Bond Issue:** There were 342 registered voters who cast their vote, **Yes-220, No-122. Article 1 FAILED.**

There was a request for a recount of the Bond Issue Ballot in that, the vote was only eight votes short of being adopted. Moderator Thomas discussed this with Assistant Moderator Comptois. The Assistant Moderator and the ballot counters checked which way the ballots were voted. They stacked them in piles of twenty-five. Those stacks were counted three times and the stacks were totaled three times and they got the same number. If it was the will of the body they would have recounted them again.

A vote to recount the ballots was taken by a Show of Hands. The vote was overwhelmingly no. The count was taken as it stood.

Mrs. Penfield was recognized for a point of information. She asked that since Article 1 was voted down at this meeting, now what happens to Article 1 on the Town's portion. Mr. Al Couch spoke to the question saying that they just did not make the vote on the community center this week. It is in the Town Warrant for the full amount, eight hundred and eight thousand, three hundred and seventy-seven dollars (\$808,377) next week. There just will not be any school involvement or state money. They will make a presentation next week to see if the people want to do that.

Next, Eleanor Atherton **Moved** to reconsider the Bond Issue next Saturday, either following the meeting or opening that meeting and closing it and then voting. Mr. John Messler **Seconded**. Moderator Thomas mentioned that when it would be done would be up to the School Board at the public notice. There are some rules for reconsideration. One of those being that the meeting would have to take place at least seven (7) days of this date and two, it would have to be noticed as a public meeting in the paper.

Mrs. Atherton spoke to the reconsideration. She explained that being so close with eight votes she said it made sense to reconsider next Saturday. She knew about six people who came in after the vote. She added that we have come this far and it is good for everybody. Perhaps it will bring this community closer together. She suggested that perhaps some of the people who do not want it today and it passes at the town will realize that it is good for the town. It can be voted on again and it can be voted on at the Town Meeting. Moderator Thomas explained that it would again be a Bond Issue and it would need a 2/3 majority vote. It would be done as a secret ballot through the checklist.

Lengthy discussion followed on reconsideration of Article 1 with residents both for and against reconsideration. Since there was no further discussion on reconsideration of Article 1, it was moved to a vote. The vote was taken by **Secret Ballot**.

**Results of Reconsideration of Article 1, Yes-174, No-105. THE MOTION FOR RECONSIDERATION OF ARTICLE 1 is ADOPTED.**

Moderator Thomas explained that in looking at the total vote on the Bond Issue of 342, the total vote on this reconsideration was 279 indicating 61 people left. If all the people that left voted no, the issue would still be reconsidered. Therefore, whether they left or not has no bearing on the reconsideration.

Mr. Goekjian **Moved** to put Articles 2 and 3 on the Table until next week. The Motion was **Seconded** by Mr. Hardy.

**Results of putting Articles 2 and 3 on the Table until next week, Vote was taken by a SHOW OF BALLOTS. Tabling ARTICLES 2 and 3 - ADOPTED.**

**ARTICLE 2** was Tabled to next week since it is dependent on the Bond Issue.

**ARTICLE 3** was Tabled to next week since it is dependent on the Bond Issue.

**ARTICLE 4:** Mrs. Byrd **Moved** that the District accept the reports of agents, auditors, committees or officers as placed on file and published in the annual school district report. (Recommended by the School Board) The Motion was **Seconded** by Mr. Farley.



Mrs. Byrd spoke to the Article.

**Results of Article 4, Vote was taken by a SHOW OF BALLOTS. ARTICLE 4 is ADOPTED.**

**ARTICLE 5:** Mrs. Byrd **Moved** that the District raise and appropriate a sum not to exceed ten thousand dollars (\$10,000) to be added to the Expendable Trust Fund and to authorize use/transfer in that amount from the June 1999 fund balance generated by excess revenues for that purpose. (Recommended by the School Board) The Motion was **Seconded** by Mr. Farley.

Mrs. Byrd spoke to the Article.

**Results of Article 5, Vote was taken by a SHOW OF BALLOTS. ARTICLE 5 is ADOPTED.**

**ARTICLE 6:** Mr. Goekjian **Moved** that the District raise and appropriate, for the purpose of Regular Education High School Tuition, the sum of one million, nineteen thousand and fifty dollars (\$1,019,050) for the 1999-2000 school year. If this warrant article is accepted, a like sum will be reduced from the budget in Article 9. (Recommended by the School Board) The Motion was **Seconded** by Mr. Hardy.

Mr. Goekjian spoke to the Motion. He mentioned that any money not spent on the high school education of the students would not be spent, period.

**Results of Article 6, Vote was taken by a SHOW OF BALLOTS. ARTICLE 6 is ADOPTED.**

**ARTICLE 7:** Mr. Ducharme **Moved** that the District appropriate up to the sum of three hundred twenty-one thousand three hundred and seventy-nine dollars (\$321,379) and to raise by general taxation eighty thousand three hundred and forty-five dollars (\$80,345) of that figure, for the purpose of constructing, furnishing, and equipping, a new two classroom kindergarten addition to Candia Moore School and establishing a public kindergarten program for all eligible children of the Candia School District. The balance of this appropriation is to be funded by a state kindergarten grant; and to authorize the school board to accept and expend the kindergarten grant money. Projected cost to the Candia School District for this construction is:

YEAR	ESTIMATED AMOUNT	TAX RATE IMPACT
1999-2000	\$80,345	\$ .45

No cost in the ensuing years for construction. This cost is eligible for 30% State Building Aid payable over the next 5 years. (Recommended by the School Board) The Motion was **Seconded** by Mr. Farley.

Mr. Ducharme spoke to the Motion. He explained that this Article was in two parts, Article 7 and Article 8 were a package. Article 8 is the operative cost. Moderator Thomas then asked for discussion on both Article 7 and Article 8. Lengthy discussion of both pro and con ensued. Mr. Goekjian answered some of the questions that were asked about the funding. He explained that the seventy-five percent (75%) building aid gives a limited time to build of three years and is allocated on a first come first serve basis. One of the reasons that the school board consented to the plan with the state was to get in early enough so there would be funds available for this. The money comes out of our own tax pocket. They still use it and we may not get the benefit. We could put it off and not get the benefit. It has been appropriated and approved. The fact that the \$750 has to be appropriated every year is exactly why the school board insisted that the total amount be put before the people so that they know what they are getting into. The worst case is no aid is obtained and the taxpayers are stuck with a bill of seventy-four thousand seven hundred and fifteen dollars (\$74,715) to run the kindergarten. Every plan that he has seen come out of Concord has increased the aid to our school. As for transportation, he suggested it be provided by the parents and perhaps once the plan is in place, one way transportation might be considered. Discussion was open for a second round. Seeing there was no more discussion, the Moderator then called for a vote on the Article to be taken by **SECRET BALLOT**.

**Results of Article 7:** There were 336 voters registered through the checklist, 332 voted, there were 2 blank votes, **Yes 180, No 150. Article 7 is ADOPTED.**

**ARTICLE 8:** Mr. Ducharme **Moved** that the District vote to raise and appropriate the sum of seventy-four thousand seven hundred and fifteen dollars (\$74,715) for the purpose of providing staff, materials and supplies for a public kindergarten program to be located at the Candia Moore School. Said program will be open to all eligible children of the Candia School District. A portion of these costs will be offset by Kindergarten Aid received from the State of New Hampshire in an amount equal to \$750 for each child in attendance in the kindergarten program. (Recommended by the School Board) The Motion was **Seconded** by Mr. Goekjian. There was no discussion on the Article. The vote on the Article was taken by **SECRET BALLOT**.

**Results of Article 8: Yes 154, No 103. Article 8 is ADOPTED.**

Moderator Thomas read Article 9 as follows: To see if the District will vote to raise and appropriate the sum of four million, eight hundred thirteen thousand, eight hundred and fifty dollars (\$4,813,850) for the support of schools and payment of salaries of school district officials and agents and for the payment of statutory obligations of the District. (Recommended by the School Board) Mr. Goekjian **Moved** the Article with the new numbers.

**ARTICLE 9:** Mr. Goekjian **Moved** that the District raise and appropriate the sum of three million, seven hundred and ninety-four thousand, eight hundred dollars (\$3,794,800) for the support of schools and payment of salaries of school district officials and agents and for the payment of statutory obligations of the District. (Recommended by the School Board) The Motion was **Seconded** by Mrs. Byrd.

Mr. Goekjian spoke to the Motion. This is the annual budget. Mr. Goekjian explained why this budget is up roughly one hundred and sixty thousand dollars (\$160,000) over last year. Lengthy discussion on the Article ensued.

**Results** of Article 9, Vote was taken by a **SHOW OF BALLOTS**. The **Ayes** have it. **ARTICLE 9 is ADOPTED.**

Mr. Goekjian was recognized for a point of order. Mr. Goekjian **Moved** to limit reconsideration on Articles 4 through 9. The Motion was **Seconded** by Mr. Ducharme.

Moderator Thomas explained that if you vote to reconsider at the Town Meeting, it would need seven days notice and notice in two newspapers. This is in fairness to those who may have gone home. Discussion ensued.

**Results** of limiting reconsideration of Articles 4 through 9, Vote was taken by a **SHOW OF BALLOTS**. The **Ayes** have it. The **MOTION to restrict reconsideration of Articles 4 through 9 is ADOPTED.**

**ARTICLE 10:** Shall the District adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the Candia School District. (Submitted by petition) (For discussion purposes only: to be voted by ballot on Election Day)

Mr. Goekjian spoke to the Article. Discussion of both pro and con followed.

Mr. Goekjian **Moved** to recess to the Town Meeting at 9:00 a.m. or the time posted on March 13, 1999. The Motion was **Seconded** by Mrs. Byrd. A voice vote was taken. All were in **Favor**. The Candia School District Meeting recessed at 2:45 p.m.

Respectfully submitted,

Aline Hammerstrom  
School District Clerk

# RECESSED CANDIA SCHOOL DISTRICT MEETING

## March 13, 1999

To the inhabitants of the school district, in the Town of Candia, New Hampshire, qualified to vote in district affairs:

The Moderator declared the Recessed School District Meeting of March 6, 1999 for the Town of Candia to be in session on March 13, 1999 at 12:08 p.m. The rules remain the same as for the previous meeting. The Moderator moved to the Warrant.

**ARTICLE 1:** Moderator Thomas read the Article. To see if the District will vote to raise and appropriate the sum of six hundred and sixty thousand dollars (\$660,000) for the purchase and original equipping of a school gymnasium, implemented through a condominium deed or other appropriate owner arrangements, and inter-municipal agreement with the Town of Candia with respect to use management or ownership of center or parts thereof. To authorize the issuance of not more than six hundred and sixty thousand dollars (\$660,000) of bonds and notes in accordance with the provisions of the Municipal Finance Act. (RSA Chapter 33) and to authorize the School Board to issue and negotiate such bonds and notes and to determine the rate of interest thereon. (No bonds or notes will be negotiated nor will any monies be raised or appropriated unless the Town Meeting for the Town of Candia votes in favor of construction of a Community Center.)

Moderator Thomas cautioned voters to be aware that no money will be raised or appropriated unless the Town of Candia votes in favor of construction which it clearly did not.

Mr. Goekjian **Moved** to Table Article 1. The Motion was **Seconded** by Mr. Ducharme.

Discussion followed. One voter suggested an amendment to raise and appropriate six hundred and sixty thousand dollars (\$660,000) for a new gymnasium and have the footprint of the land donated to the school district so the kids could get the gymnasium out of it and they could go forward with the community center. They were told they could still do the bond issue and remove the contingency. It was thought by one voter to be a back door approach. One person suggested it would alienate people. Finally since the vote was not to build, it was suggested to try again later.

Moderator Thomas asked for a Show of Ballots to Table. **Tabling the Article was Adopted.**

**ARTICLE 2:** Moderator Thomas read the Article. To see if the District will vote to authorize the School Board to acquire land, adjacent to the Candia Moore School, from the Town of Candia, on such terms and conditions as the School Board shall determine are in the best interest for the School District.

**Results:** Article 2 **Failed** due to Lack of Motion.

**ARTICLE 3:** Moderator Thomas read the Article. To see if the District will vote to raise and appropriate, for the purpose of providing custodial services, utilities and maintenance to the Community Center the amount of thirty-three thousand four hundred and eighty dollars (\$33,480). This appropriation is contingent upon approval of the Community Center Bond issue at the town meeting. Revenues will be requested from the Town for their share of these costs.

Mr. Goekjian **Moved** to Table Article 3. The Motion was **Seconded** by Mr. Ducharme.

**Results:** Article 3 vote was taken by a **SHOW OF BALLOTS**. **Tabling the Article was Adopted.**

Mr. Goekjian thanked the members of the Community Center and in particular Mr. Couch for all the hard work. He mentioned that it is not a reflection on the design but rather a reflection of all the hard economic realities.

Mr. Goekjian **Moved** to Adjourn. Mr. Ducharme **Seconded**. A voice vote was taken. All were in **Favor**. The Recessed School District Meeting of the Town of Candia was adjourned at 12:21 p.m.

Respectfully submitted,

Aline Hammerstrom  
School District Clerk

## PRINCIPAL'S REPORT

At the start of the 1998-99 school year, the Henry W. Moore School was comprised of 447 students and 67 staff. The students returned to find the building in fine shape due to the hard work of Mr. Bob Healey and his custodial staff. The teachers set up their classrooms, with many hours given during summer vacation, so that the rooms would be ready for opening day. We all returned to find a new superintendent, Dr. Lyonel Tracy, and assistant superintendent, Robert Suprenant. With the goals set by the Candia School Board, many new initiatives were spearheaded through the efforts of these two gentlemen. These included greater emphasis on providing student-centered education, technology, reading and writing. The continued efforts by all parties — students, parents, teachers, staff and administrators — to improve instruction and thereby improve learning here at the Henry W. Moore School are showing results.

We continue to evaluate our curriculum and our assessment process. Our preparation for the statewide testing is very intensive. We administer a mock test to prepare the students for what they will be asked to do on the actual tests in the spring. We also include sample questions from the tests in regular daily instruction. These tests are designed to assist the school community in improving the school's curriculum and the instructional methods used at various grade levels. Our students are receiving a good solid education that we strive to improve every year. This is reflected in the improved scores on the New Hampshire State Assessment Tests. Although these scores fluctuate from year to year and class to class, the school continues to make positive gains. The staff has applied many hours of training, discussion, and instruction to improving the reading and writing abilities of all students throughout all grade levels in the school.

Many parents joined the efforts of the Pro-Kindergarten Committee to work for the passage of the state and town funding plan proposed by the School Board at the March School District Meeting. Many meetings were held and discussions had, and the end result was that the Annual School District Meeting passed the proposal. The addition of two classrooms that will be dedicated to kindergarten classes will be a great benefit to our school. Many thanks to those who worked very hard to achieve this result and a special thanks to Kathy O'Neil-Gibbons for her tireless efforts to organize our community on behalf of the youngest members of our school community.

The students at the Henry W. Moore School are participating in new methods of learning. Some of these are controlled use of technology, in the form of the Internet, for research and the inclusion of Microsoft Word and Power Point programs for more effective presentations. The first, second, and third grades focus their activities on the teaching of reading and math that will become increasingly critical for learning in the upper grades. They use a wide variety of methods including many marvelous plays, fairs, and projects. The fourth grade studies New Hampshire history and sponsors many events surrounding this topic including an encampment of colonial period activities early in the fall. We continue to have fifth graders go to the Science Museum for an experience which we have incorporated into the curriculum, and sixth grade goes to a week long "Science Camp" on the ocean in Saco, Maine. The seventh grade does a "Newspaper Unit" that is designed to make school studies more relevant. They use math skills to establish a budget, make "purchases," and figure sale prices and savings. They are also expected to write a resume. The seventh and eighth grades are involved in an "African Unit" that incorporates art, music, physical education, health, and computers. The students learn about the impact that Africa and slavery had upon the United States.

There are many community service programs at the Moore School. This year, parents and students worked to make quilts similar to the ABC quilts for infants done in the past. The quilts went to the elderly in local nursing homes. The school is also involved in food drives, sponsored by the Scouts and Lions Club, for needy residents in the community. The school supports the tremendous efforts of the Candia Youth Athletic Association in its desire to provide an opportunity for children to play sports. The school fields and gym are in regular use. Many members of the school staff and the students contribute to the activities of Candia's Old Home Days celebrations. The school has also established a good working relationship with Jesse Remington High School. They present completed history and science projects to our students and the Moore staff has been involved in their "Lights on the Hill" activities.



I wish to take this opportunity to thank the parents of our students. They often are not acknowledged for the difficult task they do. The balancing of home, work, and parenting responsibilities is sometimes seen as expected and not out of the ordinary. I believe that we have a very high percentage of parents who want to work with the school to make for an ever-improving learning environment. We have grandparent volunteers and parent volunteers. We have committee members who give many hours of time developing programs and working to support school initiatives. We have businesses, and organizations such as the Masons, the Candia Lion's Center and local governmental agencies such as the Candia Police and Fire Departments and their respective chiefs, Tom McPherson and Les Cartier, who offer assistance and suggestions for how we can work together for the children. All of these and many more blend with the efforts of a hard-working and dedicated staff to make for the environment which is called the Henry W. Moore School.

Respectfully submitted,

John P. Foss  
Principal

## **SUPERINTENDENT'S REPORT 1999**

It is my pleasure to submit my second annual report as superintendent of schools for the Candia School District, a member of School Administrative Unit #15. This was a year in which the transition into a new millennium caused us to be ever more mindful of the importance of increased care for our school children. Our SAU administrators worked closely with the School Board, school administrators, teachers, and the community to address several issues. As a result, it is our hope that the Candia Moore School will continue to move closer to offering a personalized education for each student.

In the past school year, SAU-wide staff development activities were combined, school district policies continued to be updated, and strategies to address the New Hampshire Assessment and Improvement Program were implemented. Candia scores on the New Hampshire Assessments, although not exceptional in the past, have improved. An added note of celebration, for example, can be recorded for the third-graders, who were one class of only three in the State whose Math scores all fell in the range of Basic and above. Our teachers at the Candia Moore School have committed themselves to aligning the instructional curriculum to the New Hampshire Assessments, and they deserve commendations for their efforts.

Another celebration for Candia children was the addition of kindergarten to the elementary program. After some time of adjustment when the students attended classes in a temporary building, the new classrooms were completed, a dedication was held, and the children are enjoying their new experience.

One issue that we addressed concerned the security and safety of our school building. Following several instances in the country where intruders have caused damage to buildings and to children, we developed a crisis management system to make sure we are taking serious precautions to secure our building and to protect our children from harm. Although we have good plans and a pledge to take this matter seriously, we must remain diligent in addressing this issue.

On another note, the continued discussions of a school gymnasium, combined with a town community center, were ongoing. Once again, the citizens of Candia will vote on that issue at the annual meetings.

Finally, much uncertainty resulted as the Hooksett Planning Committee continued to study possible withdrawal from the SAU. That vote in Hooksett will take place on March 14, so the complete impact on Candia will not be assessed until after that vote. However, administrators and the School Board have been following that process, and preliminary plans are being considered in the event that Auburn and Candia remain as members of SAU #15, beginning July 1, 2001.

In conclusion, this is a time of transition for the Candia School District. The above issues, along with many other daily matters, require attention on behalf of our school children. Parents and other members of the community-at-large are invited to join educators and the School Board, as you have done in the past, to make certain that our children are receiving every possible opportunity to receive an education of the highest quality.

Thank you for the respect and support that you have extended to me as your superintendent. I have grown professionally because of my leadership involvement in the Town of Candia, and I will continue to hold you in the highest regard.

Respectfully submitted,

Dr. Lyonel B. Tracy  
Superintendent of Schools



**HENRY W. MOORE SCHOOL**  
**Candia, New Hampshire**  
**1999 GRADUATES**

Shaun Thomas Acevedo  
Michelle L. Auen  
Lora M. Battista  
\*Sara S. Battista  
Melissa Rae Beaudoin  
Jennifer Alyson Bettez  
Stephanie H. Birnstihl  
Lisa Lee Boisvert  
Kristine Lyn Cunningham  
Julia MacEwan DePuy  
Andrea Marie Doyle  
Ean R. Flanagan  
\*Rebeka C. Fluet  
\*\*Monique Micheline Goodno  
Katie Guimond  
Jylyan L. Holman  
Partick Sean Jester  
Sara Nicole Juza  
Eric J. Kelly  
Kristen J. Kelso  
Jonathan C. Laramy  
Sumner Ann Laventure  
Brice A. Lazott  
Grant S. Leavitt  
Kelli Megan MacDonald  
Weldon Lee MacDonald  
Andrew Harley MacKinnon  
Joshua Scott Cogswell Mann  
Robert F. Martin  
Sara A. McGregor  
Bridget Marian McMahon

Ashley Joy Millsbaugh  
Zachary David Morin  
Thomas Ryan Neveu  
Meredith West Paprocki  
Thomas R. Pepin  
Christopher R. Pepper  
Nicole J. Perry  
Michael Patrick Ramsey  
Dawson C. Raspuzzi  
Holly Lynn Rousseau  
Jason Michael Richardson  
Amanda L. Robinson  
Christina Dawn Saunders  
Ed M. Schwebel  
Heather Jean Shea  
\*Megan S. Smith  
LeighAnn M. Soucy  
Matthew Armand Stacy  
Lauren Michele Stevener  
Chad R. Stevens  
Daniel John Stiles  
Dana O. Tatulis  
Joseph A. Tremblay  
Deanna R. Wallace  
Haley A. Wright  
Ryan Pryce Young

\*\*Valedictorian  
\*Salutatorians

# ANNUAL SCHOOL HEALTH REPORT 1998-1999

## HENRY W. MOORE SCHOOL

### Candia, New Hampshire

*Services Provided by Sandra B. Leavitt, R.N. - School Nurse*

	<u>Total # to Nurse</u>	<u>Referral to Health Care Provider</u>
Visits to Nurse (including staff)	1,400	55
Accidents Req. M.D. Referral/Incident Report	10	7
Vision Tests	461	15
Hearing Tests	270	1
Heights	435	0
Weights	435	0
Pediculosis Screens (Head lice)	4,400	0
Scoliosis Screens	216	3
Pre-School Medical Screens	50	0

#### Communicable Diseases

Chicken Pox	0	0
Pediculosis	4	0
5 <sup>th</sup> Disease	1	0
Impetigo	2	0
Conjunctivitis	12	12
Mononucleosis	1	--
Strep Throat (reported cases)	12	4

#### Conferences

Parents (including phone calls, written reports)	636
School Personnel	300
Inter-Agency	15
Home Visits	0
Special Ed. Staffings	10 with (10) pre-referrals done

#### Miscellaneous

Free Immunization Clinics by VNA: (2) held in the Fall and (1) in the Spring  
Administered Doses of Medications – 4,907



# PLODZIK & SANDERSON

*Professional Association/Accountants & Auditors*

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

## *INDEPENDENT AUDITOR'S REPORT*

To the Members of the School Board  
Candia School District  
Candia, New Hampshire

We have audited the accompanying general purpose financial statements of the Candia School District as of and for the year ended June 30, 1999 as listed in the table of contents. These general purpose financial statements are the responsibility of the School District's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the Candia School District has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Candia School District, as of June 30, 1999, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

The Unaudited Supplementary Information on page 15 is not a required part of the basic financial statements but is supplementary information required by the Governmental Accounting Standards Board. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the supplementary information. However, we did not audit the information and do not express an opinion on it. In addition, we do not provide assurance that the Candia School District is or will become year 2000 compliant, the Candia School District's year 2000 remediation efforts will be successful in whole or in part, or that parties with which the Candia School District does business are or will become year 2000 compliant.

*Candia School District  
Independent Auditor's Report*

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Candia School District taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Candia School District. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

November 30, 1999

*Plodzik & Sanderson  
Professional Association*

## SCHOOL BOARD CHAIR'S REPORT

To the Residents of Candia:

As always seems to be the case, the first word that comes to mind when starting this report is busy. The past year has been one full of challenges and changes, at the local, SAU and State levels.

The March 1999 meeting saw approval of the 1999-2000 operating budget and a new kindergarten by healthy majorities. Voters rejected the bond proposal for a Candia Community Center, by a small margin initially and then rather overwhelmingly upon reconsideration.

We began the new School Board year with two new board members and a full agenda, including the kindergarten project, the development of new Board goals for the academic year, and follow up on some prior goals including continued emphasis on improving state assessment test scores and integrating technology into classroom instruction. Those efforts are ongoing and we have seen great strides forward in the test scores as well as a reinvigoration of a very active technology committee with outstanding levels of citizen input.

The SAU and building level staff have worked long and hard on educational initiatives aimed at our ultimate goal—recognizing the capabilities of each individual student and helping them reach their maximum potential. We are moving forward with the development of team teaching at the middle school level, have expanded the multi-age classroom program, and continue to ask our staff to find new and better ways to enhance and assess the development of each student throughout his or her academic life.

We continue to see varied contributors to our vibrant learning environment, from the incredible number of parents who volunteer their time in the building, to Bob Suprenant who has spearheaded our first successful Goals 2000 grant effort and obtained funds for long term school improvement planning, to Bob Healey and his staff who continue to make the building a more and more pleasant and positive place to teach and learn as each day goes by.

The coming year will be very challenging for the Board and all those concerned with continuing our efforts to improve as an educational community. The impact of the Claremont lawsuit and legislation, while initially beneficial to us, needs careful monitoring in the future. As this report was being written, we are waiting to see whether Hooksett withdraws from our SAU. Our superintendent, Dr. Lyonel Tracy, will be leaving us this summer. Contract negotiations with our teachers are on the horizon. The Board and Moore School staff will need everyone's help as they try to keep their eye on the ball moving forward. The budget presented this year shows a modest increase in spending after much work to present a responsible request to you, the voters. The areas of discretionary spending in a budget such as ours are few. Our requests for increased spending reflect hard choices about the areas which we, as a Board, believe will benefit our students the most. We ask you to support our budget, and to continue your commitment of time and energy to making our District the best it can be within our means.

Respectfully submitted,

Dennis T. Ducharme  
School Board Chair

**SCHOOL ADMINISTRATIVE UNIT #15  
SALARIES  
Fiscal Year 1998-1999**

Superintendent of School's Salary Breakdown by District share for the 1998-1999 fiscal year:

<b>District</b>	<b>Percentage</b>	<b>Amount</b>
Auburn	25.6	\$18,944.00
Candia	19.2	14,208.00
Hooksett	55.2	<u>40,848.00</u>
		<b>\$74,000.00</b>

Assistant Superintendent of School's Salary Breakdown by District share for the 1998-1999 fiscal year:

<b>District</b>	<b>Percentage</b>	<b>Amount</b>
Auburn	25.6	\$12,677.00
Candia	19.2	9,508.00
Hooksett	55.2	<u>27,334.00</u>
		<b>\$49,519.00</b>



## 2000-2001 School Administrative Unit #15 Budget

### Estimated Revenues

Account No.	Description	1999-00	2000-01
770	Unreserved Fund Balance	\$12,000	\$13,181
800	Federal Funds Revenue	\$1	\$1
800	Interest Income	\$0	\$0
800	Indirect Cost Revenue	\$5,000	\$5,000
<b>Total Estimated Revenue</b>		<b>\$17,001</b>	<b>\$18,182</b>

### Estimated Expenditures

2210	Staff Development	\$2,500	\$2,500
2310	School Admin. Board Expenses	\$650	\$650
2320	Office of Superintendent	\$245,293	\$251,503
2520	Fiscal Services	\$117,979	\$117,979
2600	Operation and Maintenance	\$20,595	\$19,732
2660	Data Processing	\$12,700	\$14,900
2900	Fringe Benefits	\$83,890	\$107,517
3000	Federal Funds Expense	\$1	\$1
<b>Total Estimated Expenditures</b>		<b>\$483,608</b>	<b>\$514,782</b>

Less: Estimated Revenue from above	\$17,001	\$18,182
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<b>Amount to be allocated to Districts</b>	<b>\$466,607</b>	<b>\$496,600</b>
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### District Allocation 2000-2001

	(000's)					2000-01
	1998 Equalized	Valuation	1998-99	Pupil	Combined	District
	Valuation	Percent	ADM	Percent	Percent	Share
Auburn	\$238,823	22.83%	611.70	26.60%	24.72%	\$122,756
Candia	\$183,294	17.53%	458.00	19.92%	18.72%	\$92,976
Hooksett	\$623,738	59.64%	1229.60	53.48%	56.56%	\$280,868
<b>Total</b>	<b>\$1,045,855</b>	<b>100.00%</b>	<b>2299.30</b>	<b>100.00%</b>	<b>100.00%</b>	<b>\$496,600</b>

## **CANDIA SCHOOL DISTRICT WARRANT STATE OF NEW HAMPSHIRE**

**TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF CANDIA, NEW HAMPSHIRE,  
QUALIFIED TO VOTE IN DISTRICT AFFAIRS:**

*You are hereby notified to meet at the Henry W. Moore School in said District, on the 11th day of March, 2000, at 10 o'clock in the morning, to act upon the following subjects:*

1. To see if the District will vote to raise and appropriate the sum of six hundred and sixty thousand dollars (\$660,000) for the construction and original equipping of a school gymnasium, implemented through a condominium deed or other appropriate owner arrangements, and to authorize the issuance of not more than six hundred and sixty thousand dollars (\$660,000) of bonds and notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33): to authorize the School Board to issue and negotiate such bonds or notes and determine the rate of interest thereon. (No bonds or notes will be negotiated nor will any monies be raised or appropriated unless the Town Meeting for the Town of Candia votes in favor of construction of a Community Center) (Recommended by School Board) (2/3 ballot vote required)
2. To see if the District will vote to authorize the School Board to acquire land, adjacent to the Candia Moore School, from the Town of Candia, on such terms and conditions as the School Board shall determine is in the best interest of the School District. The appropriation is contingent upon approval of Article 1. (Recommended by School Board)
3. To see if the District will vote to raise and appropriate, for the purpose of providing custodial services, utilities and maintenance to the Community Center the amount of thirty-five thousand dollars (\$35,000). The appropriation is contingent upon approval of Article 1. (Recommended by the School Board)
4. To see if the District will accept the reports of agents, auditors, committees or officers as published in the annual school district report and placed on file. (Recommended by the School Board)
5. To see if the District will raise and appropriate a sum not to exceed ten thousand dollars (\$10,000) to be added to the Building Maintenance Expendable Trust Fund and to authorize use/transfer in that amount from the June 30, 2000 fund balance. (Recommended by the School Board)
6. To see if the District will raise and appropriate the sum of one million, fourteen thousand six hundred and ninety-two dollars (\$1,014,692) for the payment of Regular Education High School Tuition. If this warrant article is accepted a like sum will be reduced from the budget in Article 7. (Recommended by the School Board)
7. To see if the Candia School District will vote to raise and appropriate the sum of five million one hundred eight thousand and seventy-four dollars (\$5,108,074) for the support of schools, payment of salaries and benefits of district officials and agents and for the payment of statutory obligations of the District. (Recommended by the School Board)

SCHOOL BOARD OF CANDIA, NEW HAMPSHIRE

Dennis T. Ducharme, Chair  
Kevin Farley, Vice Chair  
Dr. Richard A. Zang, Clerk  
Ingrid C. Byrd  
Barry Margolin

CANDIA SCHOOL DISTRICT  
2000-2001 BUDGET  
SCHOOL BOARD REVIEW  
1/3/99

ACCOUNT NUMBER / DESCRIPTION	1998-99 ACTUAL	1999-2000 BUDGET	SCH BOARD PROPOSAL	\$ CHANGE
21-1100-112-1-02-00-000000 SALARIES - TEACHER	1136084.64	1171807.00	1256212.00	84405.00
21-1100-112-1-02-01-000000 SALARIES - KINDERGARTEN TEACH	0.00	41487.00	0.00	-41487.00
21-1100-112-1-02-96-000000 SALARIES - ADDL SPANISH TIME	0.00	0.00	22052.00	22052.00
21-1100-112-1-02-97-000000 SALARIES - TEACHER - ADD'L	0.00	0.00	34500.00	34500.00
21-1100-112-1-02-99-000000 TRACK MOVEMENT/TEACHER RETIRE	0.00	0.00	6180.00	6180.00
21-1100-114-1-02-00-000000 SALARIES - AIDES	10681.20	11113.00	11113.00	0.00
21-1100-114-1-02-01-000000 SALARIES - AIDES KINDERGARTEN	0.00	15000.00	15000.00	0.00
21-1100-120-1-02-00-000000 SALARIES - SUB - REGULAR	17609.50	21000.00	21000.00	0.00
21-1100-211-1-02-89-000000 BENEFITS - HEALTH	238164.24	305741.00	282414.00	-23327.00
21-1100-212-1-02-89-000000 BENEFITS - DENTAL	22330.58	25706.00	25729.00	23.00
21-1100-213-1-02-89-000000 BENEFITS - LIFE INS	2602.80	2343.00	2602.00	259.00
21-1100-214-1-02-00-000000 BENEFITS - DISABILITY INS	1060.41	2770.00	1100.00	-1670.00
21-1100-220-1-02-00-000000 BENEFITS - FICA - DIST.SHAPE	136490.26	150947.00	156798.00	5851.00
21-1100-222-1-02-89-000000 BENEFITS - RETIREMENT - PROF.	45409.46	57085.00	53062.00	-4023.00
21-1100-231-1-02-00-000000 BENEFITS - RETIREMENT - CLASS.	5824.31	6804.00	11452.00	4648.00
21-1100-240-1-02-00-000000 COURSES - BARG. UNIT	7775.00	18000.00	19000.00	1000.00
21-1100-240-1-02-89-000000 MINI GRANTS	50.00	0.00	5000.00	5000.00
21-1100-241-1-02-00-000000 WORKSHOPS - BARG. UNIT	5897.00	8700.00	8900.00	200.00
21-1100-250-1-02-00-000000 BENEFITS - UNEMPLOYMENT COMP	1368.00	2495.00	1400.00	-1095.00
21-1100-260-1-02-00-000000 BENEFITS - WORKER'S COMP	14130.00	15593.00	15500.00	-93.00
21-1100-330-1-02-00-000000 HOME TUTORING - REG EDUCATION	0.00	0.00	750.00	750.00
21-1100-430-1-02-00-000000 MAINT CONTRACTS - RISO	1874.32	1610.00	1950.00	340.00
21-1100-430-1-02-33-000000 MAINT CONTRACTS - COMPUTER	1639.55	1000.00	1500.00	500.00
21-1100-431-1-02-00-000000 REPAIRS - EQUIP - INSTRUCT'L	297.25	0.00	0.00	0.00
21-1100-431-1-02-24-000000 REPAIRS - EQUIP - MUSIC	0.00	60.00	60.00	0.00
21-1100-431-1-02-33-000000 REPAIRS - COMPUTERS	0.00	1000.00	1000.00	0.00
21-1100-580-1-02-32-000000 MILEAGE REIMB - PROFESSIONAL	0.00	0.00	215.00	0.00
21-1100-610-1-02-00-000000 SUPPLIES - REGULAR INSTRUCTION	9785.75	12215.00	14750.00	2535.00
21-1100-610-1-02-01-000000 SUPPLIES - RISOGRAPH	5672.12	6000.00	6000.00	0.00
21-1100-610-1-02-02-000000 SUPPLIES - KINDERGARTEN	0.00	4500.00	0.00	-4500.00
21-1100-610-1-02-08-000000 SUPPLIES - ART	1693.02	2500.00	2750.00	250.00
21-1100-610-1-02-15-000000 SUPPLIES - LANGUAGE ARTS	1791.12	3272.00	1520.00	-1752.00
21-1100-610-1-02-16-000000 SUPPLIES - FOREIGN LANGUAGE	408.79	1000.00	315.00	-685.00
21-1100-610-1-02-18-000000 SUPPLIES - HEALTH	265.70	350.00	398.00	48.00
21-1100-610-1-02-23-000000 SUPPLIES - MATH	1445.67	1212.00	1241.00	29.00
21-1100-610-1-02-24-000000 SUPPLIES - MUSIC	187.53	360.00	325.00	-35.00
21-1100-610-1-02-25-000000 SUPPLIES - PHYS ED	0.00	85.00	0.00	-85.00
21-1100-610-1-02-27-000000 SUPPLIES - READING	1243.00	558.00	409.00	-149.00
21-1100-610-1-02-29-000000 SUPPLIES - SCIENCE	1835.37	1917.00	2400.00	485.00
21-1100-610-1-02-30-000000 SUPPLIES - SOCIAL STUDIES	108.80	135.00	0.00	-135.00
21-1100-610-1-02-30-000000 SUPPLIES - COMPUTER	1164.41	2170.00	2500.00	330.00
21-1100-611-1-02-33-000000 SCIENCE KITS	776.84	0.00	0.00	0.00
21-1100-641-1-02-00-000000 TEXTBOOKS - REGULAR INSTRUCT.	281.53	500.00	500.00	0.00
21-1100-641-1-02-08-000000 TEXTBOOKS - ART	0.00	600.00	767.00	167.00
21-1100-641-1-02-15-000000 TEXTBOOKS - LANG ARTS/ENGLISH	1935.87	1945.00	5257.00	3312.00
21-1100-641-1-02-18-000000 TEXTBOOKS - HEALTH	39.35	40.00	0.00	-40.00
21-1100-641-1-02-23-000000 TEXTBOOKS - MATH	115.59	0.00	5121.00	5121.00
21-1100-641-1-02-23-000000 TEXTBOOKS - MUSIC	0.00	285.00	247.00	-52.00
21-1100-641-1-02-25-000000 TEXTBOOKS - PHYS ED	71.40	82.00	12.00	-70.00

ACCOUNT NUMBER / DESCRIPTION	1998-99 ACTUAL	1999-2000 BUDGET	SCH BOARD PROPOSAL	S CHANGE
21-1100-641-1-02-27-000000 TEXTBOOKS - READING	1384.23	1708.00	1380.00	-328.00
21-1100-641-1-02-29-000000 TEXTBOOKS - SCIENCE	129.74	350.00	283.00	-67.00
21-1100-641-1-02-30-000000 TEXTBOOKS - SOCIAL STUDIES	4.95	155.00	46.00	-109.00
21-1100-641-1-02-33-000000 TEXTBOOKS - COMPUTER	0.00	0.00	38.00	38.00
21-1100-642-1-02-15-000000 SOFTWARE - LANG ARTS	0.00	0.00	136.00	136.00
21-1100-642-1-02-16-000000 SOFTWARE - SPANISH	0.00	0.00	202.00	202.00
21-1100-642-1-02-18-000000 SOFTWARE - HEALTH	0.00	0.00	25.00	25.00
21-1100-642-1-02-18-000000 SOFTWARE - MATH	171.38	31.00	104.00	73.00
21-1100-642-1-02-24-000000 SOFTWARE - MUSIC	44.94	55.00	515.00	460.00
21-1100-642-1-02-27-000000 SOFTWARE - READING	0.00	285.00	494.00	209.00
21-1100-642-1-02-29-000000 SOFTWARE - SCIENCE	0.00	365.00	706.00	341.00
21-1100-642-1-02-30-000000 SOFTWARE - SOCIAL STUDIES	0.00	95.00	423.00	328.00
21-1100-642-1-02-33-000000 SOFTWARE - COMPUTER	1084.36	3025.00	3207.00	182.00
21-1100-644-1-02-24-000000 PERIODICALS - MUSIC	0.00	0.00	105.00	105.00
21-1100-645-1-02-27-000000 WORKBOOKS - READING	0.00	0.00	2442.00	2442.00
21-1100-731-1-02-07-000000 EQUIP - ADD'L - REG INSTRUCT	2010.96	332.00	0.00	-332.00
21-1100-731-1-02-08-000000 EQUIP - ADD'L - ART	99.47	0.00	0.00	0.00
21-1100-731-1-02-15-000000 EQUIP - ADD'L - LANG. ARTS	0.00	76.00	0.00	-76.00
21-1100-731-1-02-18-000000 EQUIP - ADD'L - HEALTH	0.00	0.00	0.00	0.00
21-1100-731-1-02-23-000000 EQUIP - ADD'L - MATH	41.00	0.00	0.00	-41.00
21-1100-731-1-02-24-000000 EQUIP - ADD'L - MUSIC	319.97	3400.00	0.00	-3400.00
21-1100-731-1-02-25-000000 EQUIP - ADD'L - PHYS ED	188.10	0.00	0.00	0.00
21-1100-731-1-02-27-000000 EQUIP - ADD'L - READING	0.00	95.00	0.00	-95.00
21-1100-731-1-02-29-000000 EQUIP - ADD'L - SCIENCE	503.64	0.00	0.00	0.00
21-1100-731-1-02-30-000000 EQUIP - ADD'L - SOCIAL STUDIES	170.85	155.00	0.00	-155.00
21-1100-731-1-02-31-000000 EQUIP - ADD'L - SOC. STUD-VIDEO	0.00	0.00	0.00	0.00
21-1100-733-1-02-00-000000 FURNITURE - ADD'L - REG INSTR	0.00	725.00	0.00	-725.00
21-1100-734-1-02-01-000000 EQUIP - ADD'L - COMPUTER LAB	0.00	925.00	12550.00	11625.00
21-1100-734-1-02-33-000000 EQUIP-ADD'L COMP & ELECTRONIC	14820.00	18750.00	0.00	-18750.00
21-1100-735-1-02-00-000000 EQUIP - REPLACE - REG INSTRUCT	106.54	2178.00	0.00	-2178.00
21-1100-735-1-02-08-000000 EQUIP - REPLACE - ART	0.00	0.00	0.00	0.00
21-1100-735-1-02-18-000000 EQUIP - REPLACE - HEALTH	0.00	0.00	0.00	0.00
21-1100-735-1-02-24-000000 EQUIP - REPLACE - MUSIC	0.00	0.00	0.00	0.00
21-1100-735-1-02-25-000000 EQUIP - REPLACE - PHYS ED	250.54	380.00	0.00	-380.00
21-1100-735-1-02-29-000000 EQUIP - REPLACE - SCIENCE	34.78	775.00	0.00	-775.00
21-1100-735-1-02-30-000000 EQUIP - REPLACE - SOCIAL STUD.	0.00	360.00	0.00	-360.00
21-1100-737-1-02-00-000000 FURNITURE - REPLACE - REG INSR	3005.95	1945.00	1000.00	-945.00
21-1100-739-1-02-00-000000 EQUIP - ALL OTHER	0.00	0.00	3578.00	3578.00
TOTALS- FUNCTION 1100 REGULAR PROGRAMS:	1702440.78	1936408.00	2026520.00	90112.00
21-1105-561-3-02-00-000000 TUITION - PUBLIC HIGH SCHOOL	885339.13	1019050.00	1014692.00	-4358.00
TOTALS- FUNCTION 1105 TUITION-REGULAR HIGH SCHOOL:	885339.13	1019050.00	1014692.00	-4358.00
21-1200-111-1-02-61-000000 SALARIES - SPED COORD	47000.00	48880.00	48880.00	0.00
21-1200-111-3-02-61-000000 SALARIES - HS COORD	0.00	0.00	0.00	0.00
21-1200-112-1-02-61-000000 SALARIES - RESOURCE RM	140951.00	145421.00	152351.00	6930.00
21-1200-114-1-02-60-000000 SALARIES - SPED SECRETARIAL	0.00	0.00	15303.00	15303.00
21-1200-114-1-02-61-000000 SALARIES - AIDES - SPED	46552.04	60252.00	58274.00	-1978.00
21-1200-114-1-02-97-000000 SALARIES - AIDE - ADDL	0.00	0.00	0.00	0.00



ACCOUNT NUMBER / DESCRIPTION	1998-99 ACTUAL	1999-2000 BUDGET	SCH BOARD PROPOSAL	\$ CHANGE
21-1200-117-1-02-61-000000 CHILD FIND CLINIC	0.00	0.00	300.00	300.00
21-1200-120-1-02-61-000000 SALARIES - SUB - SPED	2913.00	1320.00	2895.00	1485.00
21-1200-330-1-02-61-000000 HOME TUTORING	796.00	1200.00	1200.00	0.00
21-1200-330-1-02-61-000000 EXTENDED SCHOOL YEAR - SPED	3860.63	21874.00	20210.00	-1664.00
21-1200-330-1-02-61-000000 MEDICARE SERVICE PROVIDER	3904.34	5987.00	5987.00	0.00
21-1200-330-1-02-61-000000 MEDICARE EXPENSE - SPEDIS	0.00	500.00	500.00	-500.00
21-1200-531-1-02-61-000000 TELEPHONE EXPENSE - SPED	338.70	300.00	300.00	0.00
21-1200-550-1-02-61-000000 PRINTING - SPED	26281.23	29668.00	36631.00	6963.00
21-1200-561-1-02-61-000000 TUIT - OTHER L.E.A. PRE SCH	0.00	0.00	0.00	0.00
21-1200-561-1-02-61-000000 TUIT - OTHER L.E.A. ELEM	0.00	0.00	0.00	0.00
21-1200-561-2-02-61-000000 TUIT OTHER L.E.A. HS	76695.24	240803.00	205206.00	-35597.00
21-1200-561-3-02-61-000000 TUIT OTHER L.E.A. HS	20131.61	23147.00	25462.00	2315.00
21-1200-561-3-02-61-000000 TUIT IN STATE PRIV ELEM	0.00	0.00	0.00	0.00
21-1200-563-1-02-61-000000 TUIT IN STATE PRIV HS	48126.57	99964.00	104005.00	4041.00
21-1200-563-2-02-61-000000 TUIT IN STATE PRIV HS	0.00	0.00	0.00	0.00
21-1200-563-3-02-61-000000 TUIT OUT OF STATE PRIV ELEM	0.00	0.00	0.00	0.00
21-1200-564-1-02-61-000000 TUIT OUT OF STATE PRIV JH	0.00	0.00	0.00	0.00
21-1200-564-2-02-61-000000 TUIT OUT OF STATE PRIV HS	0.00	0.00	0.00	0.00
21-1200-564-3-02-61-000000 TUIT IN STATE ACAD	0.00	0.00	0.00	0.00
21-1200-566-3-02-61-000000 MILEAGE REIMB - SPED	784.21	850.00	850.00	0.00
21-1200-580-1-02-61-000000 SUPPLIES - SPED	479.13	576.00	813.00	237.00
21-1200-610-1-02-61-000000 TEXTBOOKS - SPED	856.86	1000.00	683.00	-317.00
21-1200-641-1-02-61-000000 SOFTWARE - COMPUTER	917.74	1082.00	1017.00	-65.00
21-1200-642-1-02-61-000000 PERIODICALS - SPED	0.00	130.00	0.00	-130.00
21-1200-644-1-02-61-000000 EQUIP - ADD'L SPED	1627.24	85.00	0.00	-85.00
21-1200-731-1-02-61-000000 EQUIP - ADD'L SPED	0.00	576.00	0.00	-576.00
21-1200-737-1-02-61-000000 FURNITURE - REPLACE	0.00	0.00	0.00	0.00
21-1200-739-1-02-61-000000 EQUIP - ALL OTHER	181.00	235.00	309.00	74.00
21-1200-810-1-02-61-000000 DUES & FEES - SPED	422296.54	683850.00	680586.00	-3264.00
TOTALS- FUNCTION 1200 SPECIAL PROGRAMS:				
21-1260-330-1-02-61-000000 ESL TUTOR	0.00	0.00	4500.00	4500.00
TOTALS- FUNCTION 1260 E.S.L EXPENSE:	0.00	0.00	4500.00	4500.00
21-1270-112-1-02-61-000000 SALARIES - DIFFERENT TALENTS	31851.00	33151.00	34551.00	1400.00
21-1270-610-1-02-61-000000 SUPPLIES - DIFF TALENTS	0.00	80.00	115.00	35.00
21-1270-641-1-02-61-000000 TEXTBOOKS - DIFFERENT TALENTS	0.00	155.00	45.00	-110.00
21-1270-739-1-02-61-000000 EQUIP - ADD'L - DIFF. TALENTS	50.00	45.00	16.00	-29.00
TOTALS- FUNCTION 1270 DIFFERENT TALENTS:	31901.00	33431.00	34727.00	1296.00
21-1410-117-1-02-28-000000 STIPENDS NON ATHLETIC	0.00	3150.00	4450.00	1300.00
21-1410-117-1-02-29-000000 SALARIES - SCIENCE CAMP	1400.00	1400.00	2000.00	600.00
21-1410-330-3-01-22-000000 DRIVER ED - CONTRACTED SERVICE	11100.00	19500.00	11100.00	600.00
21-1410-610-1-02-28-000000 SUPPLIES - COCURRICULAR	1423.97	1200.00	1200.00	0.00
21-1410-610-1-02-28-000000 EQUIP - REPLACE - ATHLETIC	0.00	0.00	0.00	0.00
21-1410-735-1-02-28-000000 EQUIP - REPLACE - COCCUR	0.00	0.00	0.00	0.00
21-1410-735-1-02-28-000000 EQUIP - REPLACE - COCCUR	576.00	800.00	685.00	-115.00
21-1410-810-1-02-28-000000 DUES & FEES - COCCUR	14499.97	17050.00	19435.00	2385.00
TOTALS- FUNCTION 1410 COCURRICULAR ACTIVITIES:				
21-1420-117-1-02-28-000000 STIPENDS ATHLETIC	10425.00	8500.00	8500.00	0.00
21-1420-330-1-02-28-000000 OFFICIALS & REFEREES	2040.00	2040.00	2040.00	0.00

ACCOUNT NUMBER / DESCRIPTION	1998-99 ACTUAL	1999-2000 BUDGET	SCH BOARD PROPOSAL	\$ CHANGE
21-1420-610-1-02-28-000000 SUPPLIES COCURRED ATHLETIC	0.00	0.00	1000.00	1000.00
21-1420-739-1-02-28-000000 EQUIP - ALL OTHER ATHLETIC	366.21	1500.00	1500.00	0.00
21-1420-810-1-02-28-000000 DUES/FEES COCURRED ATHLETIC	0.00	0.00	250.00	250.00
TOTALS- FUNCTION 1420 ATHLETIC COCURRED EXPENSES:	12831.21	12040.00	13290.00	1250.00
21-2110-330-1-02-00-000000 CENSUS	0.00	1.00	1.00	0.00
TOTALS- FUNCTION 2110 ATTENDANCE SERVICES:	0.00	1.00	1.00	0.00
21-2120-112-1-02-17-000000 SALARIES - GUIDANCE	39667.00	40951.00	42429.00	1478.00
21-2120-330-1-02-01-000000 PRESCHOOL SCREENING	1425.44	1400.00	1400.00	0.00
21-2120-330-1-02-28-000000 ACHIEVEMENT SCORING/TESTING	1808.28	883.00	2008.00	1117.00
21-2120-580-1-02-17-000000 MILEAGE REIMB - GUIDANCE	0.00	30.00	30.00	0.00
21-2120-610-1-02-17-000000 SUPPLIES - GUIDANCE	0.00	95.00	51.00	-44.00
21-2120-641-1-02-17-000000 TEXTBOOKS - GUIDANCE	79.95	193.00	214.00	21.00
21-2120-735-1-02-17-000000 EQUIP - ADD'L - GUIDANCE	137.50	0.00	50.00	50.00
TOTALS- FUNCTION 2120 GUIDANCE SERVICES:	43118.17	43552.00	46174.00	2622.00
21-2130-112-1-02-18-000000 SALARIES - NURSE	29533.00	30833.00	32233.00	1400.00
21-2130-120-1-02-18-000000 SALARIES - SUB - NURSE	856.52	1200.00	1500.00	300.00
21-2130-332-1-02-61-000000 CONTRACTED NURSE	0.00	11232.00	15750.00	4518.00
21-2130-431-1-02-18-000000 REPAIRS - EQUIP - NURSE	160.00	160.00	160.00	0.00
21-2130-521-1-02-18-000000 INSURANCE - MALPRACTICE	73.00	73.00	73.00	0.00
21-2130-580-1-02-18-000000 MILEAGE REIMB - NURSE	0.00	30.00	0.00	-30.00
21-2130-610-1-02-18-000000 SUPPLIES - NURSE	256.99	405.00	430.00	25.00
21-2130-641-1-02-18-000000 TEXTBOOKS - NURSE	85.03	50.00	50.00	0.00
21-2130-644-1-02-18-000000 PERIODICALS - NURSE	35.00	75.00	40.00	-35.00
TOTALS- FUNCTION 2130 NURSING SERVICES:	30999.54	44058.00	50236.00	6178.00
21-2140-113-1-02-61-000000 SALARIES - PSYCHOLOGIST	17066.00	16811.00	17500.00	689.00
21-2140-330-1-02-61-000000 DIAGNOSTIC TESTING	6643.75	5925.00	6644.00	719.00
21-2140-340-1-02-61-000000 CONSULTING PSYCHOLOGIST	4832.80	0.00	4833.00	4833.00
21-2140-610-1-02-61-000000 SUPPLIES - DIAGNOSTIC TESTING	547.10	105.00	118.00	13.00
21-2140-641-1-02-61-000000 TEXTBOOK - SPED	0.00	66.00	746.00	680.00
21-2140-739-1-02-61-000000 ADDL EQUIP OTHER - DIAG TEST	0.00	0.00	745.00	745.00
TOTALS- FUNCTION 2140 PSYCHOLOGICAL SERVICES:	29089.65	22907.00	30587.00	7680.00
21-2150-112-1-02-61-000000 SALARIES - SPEECH	42493.00	44093.00	45793.00	1700.00
21-2150-330-1-02-61-000000 CONTRACTED SPEECH SERVICES	5259.50	8640.00	5400.00	-3240.00
21-2150-580-1-02-61-000000 MILEAGE REIMB - SPEECH	56.14	100.00	100.00	0.00
21-2150-610-1-02-61-000000 SUPPLIES - SPEECH	124.53	151.00	402.00	251.00
21-2150-641-1-02-61-000000 TEXTBOOKS - SPEECH	87.23	0.00	257.00	257.00
21-2150-642-1-02-61-000000 SOFTWARE - SPEECH	0.00	205.00	25.00	-180.00
TOTALS- FUNCTION 2150 SPEECH AND AUDIOLOGY SERVICES:	48020.40	53189.00	51977.00	-1212.00
21-2160-330-1-02-61-000000 CONTRACTED OCCUP. THERAPY	29071.61	20000.00	27500.00	7500.00
21-2160-330-1-02-62-000000 CONTRACTED PHYS THERAPY	6188.61	6560.00	6391.00	-169.00
21-2160-580-1-02-61-000000 MILEAGE REIMB - O.T.	0.00	0.00	0.00	0.00
21-2160-610-1-02-61-000000 SUPPLIES - O.T.	0.00	0.00	0.00	0.00
21-2160-731-1-02-61-000000 EQUIP - ADD'L - O.T.	237.38	0.00	0.00	0.00
TOTALS- FUNCTION 2160 THERAPY SERVICES (PT & OT):	35497.60	26560.00	33891.00	7331.00



ACCOUNT NUMBER / DESCRIPTION		ACTUAL	BUDGET	PROPOSAL
21-2190-330-1-02-00-000000 ASSEMBLIES		0.00	750.00	750.00
21-2190-550-1-02-32-000000 PRINTING - PUPIL SUPPORT		1670.49	2000.00	2000.00
21-2190-610-1-02-32-000000 SUPPLIES - GRADUATION		1069.79	500.00	1025.00
21-2190-810-1-02-28-000000 DUES & FEES - SERESC		1660.32	1560.00	1560.00
TOTALS- FUNCTION 2190 OTHER PUPIL SERVICES;		4400.60	4910.00	5435.00
21-2210-117-1-02-00-000000 STAFF DEVELOPMENT - STIPENDS		1200.00	800.00	1300.00
21-2210-291-1-02-28-000000 ADMIN DIRECTED WORKSHOPS		4534.99	900.00	900.00
21-2210-330-1-02-00-000000 IN SERVICE PROGRAMS/CONSULTANT		2355.98	1950.00	1950.00
21-2210-330-1-02-01-000000 CURRICULUM DEVELOPMENT-SUMMER		1475.00	1500.00	1500.00
21-2210-330-1-02-28-000000 CONSULTANT - SCHOOL IMPROVE		205.90	500.00	500.00
TOTALS- FUNCTION 2210 IMPROVE. OF INSTRUCT. SERVICES;		9771.87	5550.00	6150.00
21-2220-113-1-02-09-000000 SALARIES - MEDIA GENERALIST		26180.00	27227.00	27227.00
21-2220-117-1-02-33-000000 STIPEND - WEBSITE MAINT.		0.00	0.00	0.00
21-2220-431-1-02-09-000000 REPAIRS - EQUIP - A.V.		398.55	600.00	600.00
21-2220-610-1-02-00-000000 SUPPLIES - A.V.		0.00	500.00	500.00
21-2220-610-1-02-09-000000 SUPPLIES - LIBRARY		424.63	450.00	673.00
21-2220-610-1-02-33-000000 SUPPLIES - COMPUTER		0.00	0.00	0.00
21-2220-635-1-02-09-000000 SOFTWARE - LIBRARY		0.00	0.00	0.00
21-2220-640-1-02-09-000000 PERIODICALS - LIBRARY		0.00	0.00	0.00
21-2220-641-1-02-09-000000 BOOKS - LIBRARY		3503.37	2500.00	5000.00
21-2220-642-1-02-09-000000 SOFTWARE - LIBRARY		309.18	2200.00	1000.00
21-2220-644-1-02-09-000000 PERIODICALS - LIBRARY		300.71	770.00	810.00
21-2220-731-1-01-09-000000 EQUIP - ADD'L - A.V.		0.00	0.00	0.00
21-2220-731-1-02-09-000000 EQUIP - ADD'L - MEDIA		582.00	500.00	0.00
21-2220-739-1-02-09-000000 EQUIP ALL OTHER LIBRARY		0.00	0.00	1650.00
21-2220-810-1-02-09-000000 DUES AND FEES - LIBRARY		0.00	0.00	450.00
TOTALS- FUNCTION 2220 EDUCATIONAL MEDIA SERVICES;		31698.44	34747.00	37910.00
21-2310-111-1-02-32-000000 SALARIES - BOARD		2100.00	2100.00	2100.00
21-2310-111-1-02-33-000000 SALARIES - TREASURER		1200.00	1200.00	1200.00
21-2310-330-1-02-00-000000 SCHOOL BOARD - SECRETARIAL		1071.77	1100.00	1100.00
21-2310-330-1-02-32-000000 DISTRICT MEETING ELECTION SVCS		745.75	850.00	850.00
21-2310-331-1-02-32-000000 LEGAL AND CONSULTING FEES		5188.75	3000.00	5000.00
21-2310-332-1-02-32-000000 AUDIT EXPENSES		2600.00	2450.00	2600.00
21-2310-333-1-02-32-000000 NEGOTIATIONS/CONTRACT MANAG'T		0.00	0.00	20000.00
21-2310-521-1-02-32-000000 INSURANCE - EGO		0.00	0.00	0.00
21-2310-610-0-02-32-000000 SUPPLIES - TREASURER		326.00	275.00	325.00
21-2310-610-0-02-33-000000 SUPPLIES - DISTRICT MEETING		943.20	950.00	950.00
21-2310-810-0-02-32-000000 DUES & FEES - BOARD		3419.53	4550.00	4550.00
TOTALS- FUNCTION 2310 SCHOOL BOARD SERVICES;		17595.00	16475.00	38675.00
21-2320-590-0-02-32-000000 SAU #15 - ASSESSMENT		87738.00	88892.00	92976.00
TOTALS- FUNCTION 2320 OFFICE OF THE SUPT. SERVICES;		87738.00	88892.00	92976.00
21-2410-111-1-02-00-000000 SALARIES - ASSISTANT PRINCIPAL		46080.00	47000.00	47000.00
21-2410-111-1-02-07-000000 SALARIES - PRINCIPAL		53820.00	55000.00	55000.00
21-2410-114-1-02-00-000000 SALARIES - SECRETARIAL - PRIN.		19785.00	22034.00	22034.00

ACCOUNT NUMBER / DESCRIPTION	1998-99 ACTUAL	1999-2000 BUDGET	SCH BOARD PROPOSAL	\$ CHANGE
21-2410-114-1-02-07-000000 SALARIES - SECRETARIAL - REG	13906.06	15303.00	0.00	-15303.00
21-2410-114-1-02-07-000000 SALARIES - PART TIME SECRETARY	0.00	0.00	8500.00	8500.00
21-2410-121-1-02-07-000000 SALARIES - SECRETARIAL - ADD'L	3384.53	1100.00	3500.00	2400.00
21-2410-240-1-02-07-000000 COURSES - PRINCIPAL	0.00	1800.00	1800.00	0.00
21-2410-241-1-02-07-000000 WORKSHOPS - PRINCIPAL	661.64	500.00	500.00	0.00
21-2410-242-1-02-07-000000 CONFERENCES - PRINCIPAL	0.00	2000.00	2000.00	0.00
21-2410-243-1-02-07-000000 CONFERENCES - SECRETARIAL	138.00	375.00	375.00	0.00
21-2410-430-1-02-07-000000 MAINT CONTRACTS - OFFICE	2257.52	1890.00	1900.00	10.00
21-2410-430-1-02-07-000000 REPAIRS - EQUIP - OFFICE	450.00	300.00	300.00	0.00
21-2410-531-1-02-07-000000 TELEPHONE EXPENSE - OFFICE	5358.15	8000.00	5500.00	-2500.00
21-2410-532-1-02-07-000000 KB LINE AND CONSULT	0.00	0.00	3240.00	3240.00
21-2410-534-1-02-07-000000 POSTAGE - OFFICE	964.40	1500.00	1800.00	300.00
21-2410-540-0-02-32-000000 ADVERTISING	2075.76	750.00	750.00	0.00
21-2410-550-1-02-07-000000 PRINTING - OFFICE	1770.77	2000.00	2000.00	0.00
21-2410-580-1-02-07-000000 MILEAGE REIMB - OFFICE	110.58	200.00	200.00	0.00
21-2410-610-1-02-07-000000 SUPPLIES - OFFICE	1828.93	1100.00	1100.00	0.00
21-2410-641-1-02-07-000000 BOOKS - PROFESSIONAL	44.54	225.00	225.00	0.00
21-2410-642-1-02-07-000000 ADMIN COMP SOFTWARE/SUPPORT	1100.00	1200.00	1500.00	300.00
21-2410-644-1-02-07-000000 PERIODICALS - PROFESSIONAL	35.00	0.00	250.00	250.00
21-2410-734-0-02-01-000000 EQUIP - ADD'L - COMPUTERS	1524.37	0.00	0.00	0.00
21-2410-735-1-02-07-000000 EQUIP - REPLACE - OFFICE	1796.94	0.00	0.00	0.00
21-2410-810-1-02-07-000000 DUES & FEES - PRINCIPAL	1130.00	1000.00	1200.00	200.00
TOTALS- FUNCTION 2410 OFFICE OF THE PRINCIPAL	158222.19	163277.00	160674.00	-2603.00
21-2600-115-1-02-32-000000 SALARIES - CUSTODIAL	78232.38	80598.00	80177.00	-521.00
21-2600-116-1-02-32-000000 SALARIES - SUMMER MAINT	4671.18	4500.00	6000.00	1500.00
21-2600-130-1-02-33-000000 SALARIES - CUSTODIAL - O.T.	21.66	1800.00	500.00	-1300.00
21-2600-411-1-02-32-000000 WATER & SEWER	1200.00	2300.00	2800.00	0.00
21-2600-430-1-02-00-000000 GARGAGE REMOVAL	5358.00	6000.00	6000.00	0.00
21-2600-430-1-02-01-000000 MAINT CONTRACTS - BUILDING	3715.55	0.00	0.00	0.00
21-2600-430-1-02-02-000000 MAINT CONTRACTS - SECURITY SYS	1050.85	800.00	800.00	0.00
21-2600-430-1-02-02-000000 SNOW REMOVAL	0.00	0.00	100.00	100.00
21-2600-431-1-02-34-000000 REPAIRS - BUILDING	493.00	750.00	1430.00	680.00
21-2600-432-1-02-00-000000 REPAIRS - BLDG - LIFE SAFETY	8743.43	0.00	0.00	0.00
21-2600-432-1-02-00-000000 REPAIRS - BLDG - LIFE SAFETY	11656.09	5700.00	5700.00	0.00
21-2600-433-1-02-32-000000 REPAIRS - GROUNDS - PAVING	15750.00	0.00	0.00	0.00
21-2600-433-1-02-33-000000 REPAIRS - GROUNDS	2059.97	0.00	0.00	0.00
21-2600-435-1-02-32-000000 REPAIRS - EQUIP - MAINT	2092.07	3750.00	3750.00	0.00
21-2600-521-1-02-32-000000 INSURANCE - PROPERTY/LIABILITY	13895.00	15145.00	15145.00	0.00
21-2600-580-1-02-32-000000 MILEAGE REIMB - MAINT	230.52	105.00	105.00	0.00
21-2600-610-1-02-00-000000 SUPPLIES - GROUNDS	24.00	300.00	1500.00	1200.00
21-2600-610-1-02-00-000000 SUPPLIES - MAINT	12296.32	8000.00	12000.00	4000.00
21-2600-622-1-02-01-000000 UTILITIES - KINDERGARTEN	0.00	2115.00	0.00	-2715.00
21-2600-622-1-02-32-000000 ELECTRICITY	34457.56	37880.00	38000.00	120.00
21-2600-624-1-02-32-000000 HEATING OIL	10010.73	12900.00	13500.00	600.00
21-2600-626-1-02-32-000000 FUEL - MAINT	62.47	75.00	100.00	25.00
21-2600-731-1-02-32-000000 EQUIP - ADD'L - MAINT	0.00	200.00	5055.00	4855.00
21-2600-733-1-02-32-000000 FIXTURES - ADD'L	2076.00	0.00	3800.00	3800.00
21-2600-735-1-02-32-000000 FIXTURES - REPLACE	990.00	1000.00	0.00	-1000.00

ACCOUNT NUMBER / DESCRIPTION	1998-99 ACTUAL	1999-2000 BUDGET	SCH BOARD PROPOSAL	\$ CHANGE
21-2600-737-1-02-32-000000 EQUIP - REPLACE - MAINT	1663.11	2500.00	0.00	-2500.00
21-2600-737-1-02-34-000000 EQUIP - REPLACE - FOOD SVC	310.00	1000.00	1092.00	92.00
21-2600-739-1-02-32-000000 EQUIP ALL OTHER	0.00	0.00	1525.00	1525.00
TOTALS- FUNCTION 2600 OPERATION OF THE PLANT,	211059.89	188618.00	199079.00	10461.00
21-2700-519-0-02-32-000000 CONTRACT SRVC. - SPED TRANS	92989.89	75000.00	75000.00	0.00
21-2700-519-1-02-00-000000 CONTRACT SRVC - REG TRANS	136010.00	138050.00	140120.00	2070.00
21-2700-519-1-02-32-000000 CONTRACT RVC. - FIELD TRIPS	80433.13	8000.00	9000.00	1000.00
TOTALS- FUNCTION 2700 TRANSPORTATION,	237043.02	221050.00	224120.00	3070.00
21-2900-100-1-02-32-000000 CLASSIFIED/ADMIN WAGE POOL	0.00	14111.00	21750.00	7639.00
21-2900-100-1-02-33-000000 WAGE POOL DISTRIBUTED	0.00	-11650.00	0.00	11650.00
TOTALS- FUNCTION 2900 OTHER SUPPORT SERVICES,	0.00	2461.00	21750.00	19289.00
21-3300-116-1-02-00-000000 MAINT SAL - COMM USE OF FACIL.	986.88	1500.00	0.00	-1500.00
21-3300-117-1-02-32-000000 STIPEND - ADULT ED COORD	0.00	1500.00	1500.00	0.00
21-3300-330-1-02-32-000000 ADULT ED EXPENSES	0.00	0.00	0.00	0.00
TOTALS- FUNCTION 3300 COMMUNITY SERVICES,	986.88	3000.00	1500.00	-1500.00
21-4200-800-0-02-32-000000 ARCHITECTURAL & CONSULTING FEE	0.00	1.00	1.00	0.00
TOTALS- FUNCTION 4200 SITE IMPROVEMENTS,	0.00	1.00	1.00	0.00
21-4600-800-0-02-32-000000 BUILDING IMPROV - KINDERGARTEN	0.00	321379.00	0.00	-321379.00
TOTALS- FUNCTION 4600 BUILDING IMPROVEMENTS,	0.00	321379.00	0.00	-321379.00
21-5100-830-0-02-32-000000 PRINCIPAL OF DEBT	0.00	0.00	0.00	0.00
21-5100-830-1-02-01-000000 PRINC - 10YR DEBT 97/98-07/08	70000.00	75000.00	70000.00	-5000.00
21-5100-840-0-02-33-000000 INTEREST ON DEBT 10YR NOTE	30021.88	26668.00	23288.00	-3380.00
TOTALS- FUNCTION 5100 DEBT SERVICE,	100021.88	101668.00	93288.00	-8380.00
21-5221-930-0-02-32-000000 TRANSFER TO FOOD SVC	3000.00	3000.00	3000.00	0.00
TOTALS- FUNCTION 5221 ,	3000.00	3000.00	3000.00	0.00
21-5251-930-0-02-32-000000 EXPENDABLE TRUST	0.00	10000.00	10000.00	0.00
TOTALS- FUNCTION 5251 TRANSFER TO EXPENDABLE TRUST:	0.00	10000.00	10000.00	0.00
TOTALS- FUND 21 CANDIA SCHOOL DISTRICT,	4117571.76	5057224.00	4901174.00	-156050.00
GRAND TOTALS,	4117571.76	5057224.00	4901174.00	-156050.00

BUDGET SUMMARY FOR REVISION, 3  
 PROPOSED TOTAL FOR EXPENSE ACCOUNTS.....: 4,901,174.00

# CANDIA SCHOOL DISTRICT

## 2000-2001 PROPOSED BUDGET

Without Community Center Related Warrant Articles

FUNCTION	DESCRIPTION				% CHANGE
		98-99 ACTUAL	99-00 BUDGET	00-01 PROPOSED	99-00 VS 00-01
1100	REGULAR INSTRUCTION	\$1,702,441	\$1,936,408	\$2,026,520	4.65%
1105	TUITION--REG ED	\$885,339	\$1,019,050	\$1,014,692	-0.43%
1200	SPECIAL INSTRUCTION	\$282,964	\$323,699	\$348,509	7.66%
1200	TUITION--SPED	\$171,234	\$393,582	\$371,304	-5.66%
1400	CO-CURRICULAR	\$27,331	\$29,090	\$32,725	12.50%
2110	STUDENT SERVICES	\$0	\$1	\$1	0.00%
2120	GUIDANCE	\$43,118	\$43,552	\$46,174	6.02%
2130	HEALTH	\$31,000	\$44,058	\$50,236	14.02%
2140	PSYCHOLOGICAL	\$29,090	\$22,907	\$30,587	33.53%
2150	SPEECH PATH. & AUDIOLOGY	\$48,020	\$53,189	\$51,977	-2.28%
2160	THERAPY SERVICES	\$35,498	\$26,560	\$33,891	27.60%
2190	OTHER PUPIL SERVICES	\$4,400	\$4,910	\$5,435	10.69%
2210	IMPROVEMENT OF INSTRUCTION	\$9,772	\$5,650	\$6,150	8.85%
2220	EDUCATIONAL MEDIA	\$31,698	\$34,747	\$37,910	9.10%
2310	SCHOOL BOARD SERVICES	\$17,595	\$16,475	\$38,675	134.75%
2320	OFFICE OF THE SUPERINTENDENT	\$87,738	\$88,892	\$92,976	4.59%
2400	OFFICE OF THE PRINCIPAL	\$158,222	\$163,277	\$160,674	-1.59%
2600	OPERATIONS & MAINTENANCE	\$211,060	\$188,619	\$199,079	5.55%
2700	PUPIL TRANSPORTATION	\$237,043	\$221,050	\$224,120	1.39%
2900	WAGE POOL BUDGETED	\$13,000	\$14,111	\$21,750	54.14%
2900	WAGE POOL DISTRIBUTED	(\$13,000)	(\$11,650)	\$0	-100.00%
3000	COMMUNITY SERVICES	\$987	\$3,000	\$1,500	-50.00%
4000	FACILITY ACQUIS & CONSTRUCT	\$0	\$321,379	\$1	-100.00%
5100	DEBT SERVICE	\$100,022	\$101,668	\$93,288	-8.24%
5240	TRANSFERS	\$3,000	\$13,000	\$13,000	0.00%
TOTAL GENERAL FUND		\$4,117,572	\$5,057,224	\$4,901,174	-3.09%
TOTAL FEDERAL FUNDS		\$78,863	\$79,000	\$129,000	63.29%
TOTAL FOOD SERVICE FUNDS		\$80,401	\$83,720	\$87,900	4.99%
TOTAL ALL APPROPRIATIONS		\$4,276,836	\$5,219,944	\$5,118,074	-1.95%

## **2000-2001 FEDERAL FUND BUDGET**

	<b>1998-99 ACTUAL</b>	<b>1999-00 BUDGET</b>	<b>2000-01 PROPOSED</b>
CONSOLIDATED GRANT	\$50,040	\$54,000	\$54,000
GOALS 2000	\$0	\$0	\$50,000
HANDICAPPED PROGRAMS	\$28,823	\$25,000	\$25,000
TOTAL FEDERAL FUNDS	\$78,863	\$79,000	\$129,000

## **2000-2001 FOOD SERVICE BUDGET**

	<b>1998-99 ACTUAL</b>	<b>1999-00 BUDGET</b>	<b>2000-01 PROPOSED</b>
SALARIES	\$36,554	\$39,600	\$39,600
FOOD/SUPPLIES	\$43,847	\$44,120	\$48,300
TOTAL FOOD SERVICE	\$80,401	\$83,720	\$87,900



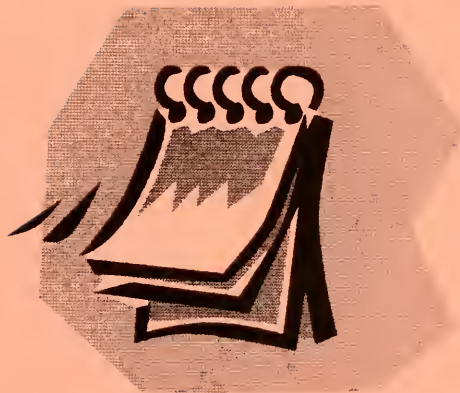
# CANDIA SCHOOL DISTRICT

## 2000-2001 ESTIMATED REVENUES

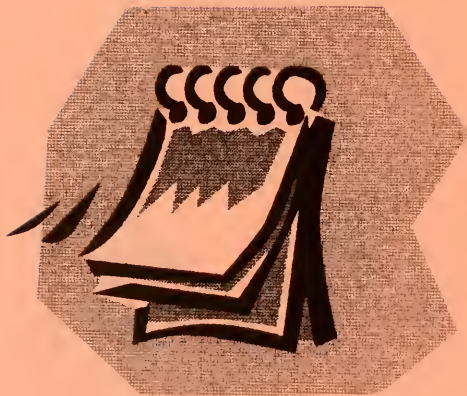
	APPROVED TAX YR 1999	ESTIMATED TAX YR 2000
<b>STATE SOURCES</b>		
BUILDING AID	\$26,671	\$32,000
CATASTROPHIC AID	\$53,720	\$75,529
KINDERGARTEN AID	\$34,500	\$34,500
DRIVER EDUCATION	\$10,500	\$10,500
OTHER FEDERAL-MEDICARE	\$30,000	\$30,000
TOTAL	\$155,391	\$182,529
<b>FEDERAL SOURCES</b>		
CONSOLIDATED GRANT (Title 1, 2, 4, 6)	\$54,000	\$54,000
CHILD NUTRITION	\$16,800	\$16,800
PL 94-142	\$25,000	\$25,000
GOALS 2000	\$0	\$50,000
TOTAL	\$95,800	\$145,800
<b>LOCAL SOURCES</b>		
TUITION	\$0	\$0
BUS FARES	\$6,000	\$6,000
EARNINGS ON INVESTMENT	\$10,000	\$10,000
CHILD NUTRITION	\$66,920	\$71,100
ADULT EDUCATION	\$1,500	\$1,500
UNENCUMBERED FUND BALANCE	\$240,187	\$40,000
TOTAL	\$324,607	\$128,600
TOTAL REVENUES BEFORE WARRANT ARTICLES	\$575,798	\$456,929
<b>WARRANT ARTICLES REVENUES</b>		
COMMUNITY CENTER BOND ISSUE	\$0	\$660,000
MISC ANTICIPATED REV.--EXPENDABLE TRUST	\$10,000	\$10,000
KINDERGARTEN CONSTRUCTION GRANT	\$241,034	\$0
<b>OTHER STATE FUNDS</b>		
STATE EDUCATION GRANT	\$1,402,408	\$1,402,408
STATE EDUCATION TAX	\$1,198,042	\$1,198,042
<b>ANTICIPATED TOTAL REVENUES</b>	<b>\$3,427,282</b>	<b>\$3,727,379</b>



## NOTES



## NOTES



## BURNING REGULATIONS

Written permits must be obtained from the Forest Fire Warden for all open fires at all times, when the ground is not completely covered with snow.

Permits will not be issued for the kindling of open fires between the hours of 9:00 a.m. and 5:00 p.m. unless it is raining and the Forest Fire Warden is notified and grants permission to burn in the rain. Permits for grass, brush, campfires, etc..., must be obtained on the day the burning is to be done. Permits for screened incinerators and properly-constructed outdoor fireplaces may be obtained for the season.

There is no charge for permits which may be obtained from the Candia Forest Fire Warden or a Deputy Forest Fire Warden by calling, toll free, 639-7179 and leaving a voice message with your call back number, or you may reach them at the phone numbers listed below. Permits may be obtained between the hours of 3:00 p.m. and 7:00 p.m. on the day the burning is to be done.

Forest Fire Warden: Leonard Wilson 483-2097

Deputy Forest Fire Wardens:

Les Cartier 483-2418

Tom Finch 483-8769

James Gagnon 483-0841

Mark Hardy 483-2543

Robert Panit 483-0712

James Wilson 483-2097

Dean Young 483-8769

All fires seen and reported by the fire lookout tower are checked with these permits and any person found to be burning without first obtaining a permit is subject to a fine up to \$200.00. Any person found to be burning after being refused a permit because of unsuitable weather is subject to a fine up to \$500.00.

These regulations are set up by the State of New Hampshire Forestry and Recreation Department and the Town of Candia Forest Fire Department.

**Remember, Only You Can Prevent Forest Fires!**

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## **AN IMPORTANT REMINDER FROM THE VOLUNTEER FIRE DEPARTMENT SMOKE DETECTORS HELP SAVE LIVES**

A properly installed and maintained smoke and/or heat detector could help save your life or the lives of your family. This is of utmost importance to us as a Fire Department and Rescue, **SAVING LIVES AND PROPERTY**; the service that you expect and that we provide. In order for a smoke and/or heat detector to function properly, it must be energized by either a dedicated AC current or a properly charged battery, or both. These can and should be verified by **TESTING AND CLEANING ALL OF YOUR SMOKE DETECTORS REGULARLY, BUT A VERY MINIMUM, ANNUALLY.** If anyone has any questions on fire safety, smoke detectors law or installation, or fire extinguisher maintenance or placement, **PLEASE CALL THE FIRE DEPARTMENT FOR ASSISTANCE**

# CANDIA TOWN OFFICE HOURS

## TOWN CLERK

Christine Dupere, Town Clerk  
Rita Goekjian, Deputy

Mon.: 8:30 to 11:00 AM  
Tues. & Thurs.: 5:30 to 8:00 PM  
Wed. & Fri.: 9:00 AM to 1:00 PM  
Phone: 483-5573

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## LAND USE OFFICE

(Planning & Zoning Board)  
Aline Hammerstrom, Secretary

Tues. thru Fri.: 9:00 AM to 1:00 PM  
and Tues. Evening: 6:30 to 8:30 PM  
Phone: 483-8588

\*\*\*\*\*

## BUILDING INSPECTOR CODE ENFORCEMENT

Ronald Caswell, Inspector  
Jay Marion, Assist. Bldg. Inspector  
Tues. & Thurs.: 5:30 to 8:30 PM  
Sat.: 8:00 AM to Noon (by Appointment)  
Phone: 483-1015

\*\*\*\*\*

## ANIMAL CONTROL

Raymond Rodier  
Phone: 483-2317  
(Police Dispatch will page the Animal Control  
Officer)

\*\*\*\*\*

## HEALTH & WELFARE

Amy Lesniak

Hours are by Appointment  
Phone: 483-0251 (Leave Message)  
Pager: 492-0996

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## FIRE WARDENS

Fire Department Duty Officer  
Phone: 771-8942  
(For Burning Permits, questions, and  
non-emergency service)

ofshrs

## TAX COLLECTOR

Mabel Brock, Tax Collector  
Candice Stamatelos, Deputy

Tues.: 9AM to 12 & 5PM to 7PM  
Wed. & Fri.: 9:00AM to Noon  
Phone: 483-5140

\*\*\*\*\*

## SELECTMEN'S OFFICE

Carolyn Emerson, Selectmen's Assistant  
Susan Connor, Secretary

Mon. thru Fri.: 8:00 AM to 3:00 PM  
Phone: 483-8101  
Fax: 483-0252

\*\*\*\*\*

## POLICE DEPARTMENT

Thomas McPherson, Chief  
Karen Merchant, Secretary

Mon. thru Fri.: 8:30 AM to 4:30 PM  
Business Phone: 483-2318

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## RECYCLING CENTER

Karen Walton, Facility Operator

Wed. & Sat.: 8:00 AM to 4:30 PM  
Thurs.: Noon to 5:00 PM (7:00 PM Summer)  
Sun.: 8:00 AM to 2:00 PM  
Phone: 483-2892

\*\*\*\*\*

## SMYTH PUBLIC LIBRARY

Jon Godfrey, Librarian  
Tues. & Wed.: 1:00 to 9:00 PM  
Thurs.: 1:00 to 6:00 PM  
Fri.: 9:00 AM to Noon and 5:00 to 8:00 PM  
Sat.: 9:00 AM to 4:00 PM (Sept. to May)  
9:00 am to Noon (June to Aug.)

Phone: 483-8245 Fax: 483-5217

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## EMERGENCY NUMBERS

POLICE: 911  
FIRE & RESCUE: 911  
ROAD AGENT: 483-5525  
MOORE SCHOOL: 483-2251